

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring to and appropriating from the undesignated fund balance of the 2024 ARPA Fund \$23,512,511.00 for certain eligible expenses, and stating the intent of the County to use all remaining ARPA funds to cover eligible personnel expenses for County public safety and health employees through 2026.

ORDINANCE NO. 5908, December 9, 2024

INTRODUCED BY Jeanie Lauer, Megan L. Marshall, Jalen Anderson, and Charlie Franklin County Legislators

WHEREAS, the American Rescue Plan Act (ARPA) of 2021, enacted by the U.S. Congress, provided financial support to local governments responding to the public health and economic impacts of the COVID-19 pandemic; and,

WHEREAS, Jackson County received a total allocation of \$136,551,645.00 in ARPA funds, with approximately \$70,447,641.00 remaining for distribution; and,

WHEREAS, ARPA funds must be obligated by December 31, 2024, and fully expended by December 31, 2026, with strict adherence to federal requirements for eligibility; and,

WHEREAS, the remaining \$70,447,641.00 will be allocated annually for 2024, 2025, and 2026 to reimburse Jackson County for eligible public safety and health personnel costs until funds are fully distributed; and,

WHEREAS, a transfer and appropriation is necessary to place the funds in the proper spending account; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the undesignated fund balance of the 2024 ARPA Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
ARPA Fund 050-9999	32810- Undesignated Fund Balance	\$23,512,511	\$
Corrections 050-2701	55010 – Regular Salaries 55030 – Overtime Salaries 55040 – FICA Taxes 55060 – Insurance Benefits		7,253,464 2,960,722 757,757 1,960,558
Sheriff 050-4201	55010 – Regular Salaries 55030 – Overtime Salaries 55040 – FICA Taxes 55060 – Insurance Benefits		4,043,849 409,836 342,835 980,055
Medical Examiner 050-2001	55010 – Regular Salaries 55030 – Overtime Salaries 55040 – FICA Taxes 55060 – Insurance Benefits		1,601,483 58,135 106,055 208,354
Environmental Health 050-1503	55010 – Regular Salaries 55030 – Overtime Salaries 55040 – FICA Taxes 55060 – Insurance Benefits		335,027 12,267 25,435 115,832
Jackson County Health Department 050-2603	56072 – Health Department Expense		2,340,847

and,

BE IT FURTHER ORDAINED that it is the intention of Jackson County to use all of the remaining ARPA funds to support direct salary and benefit costs of public safety and health employees allowed under the interim and final rules of 31 CFR Part 35 for FY 2025 and FY 2026; and,

BE IT FURTHER ORDAINED that the County Executive and other County officials be and hereby are authorized to execute any documents necessary to give effect to the intent of this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Bryan Covinsky

Bryan Covinsky (Dec 5, 2024 11:06 CST)

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5908 introduced on December 9, 2024, was duly passed on _____, 2024 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5908.

Date

Frank White, Jr., County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 050 9999 32810
ACCOUNT TITLE: ARPA Fund
Undesignated Fund Balance
NOT TO EXCEED: \$23,512,511.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 050 2701 55010
ACCOUNT TITLE: ARPA Fund
Corrections
Regular Salaries
NOT TO EXCEED: \$7,253,464.00

ACCOUNT NUMBER: 050 2701 55030
ACCOUNT TITLE: ARPA Fund
Corrections
Overtime Salaries
NOT TO EXCEED: \$2,960,722.00

ACCOUNT NUMBER: 050 2701 55040
ACCOUNT TITLE: ARPA Fund
Corrections
FICA Taxes
NOT TO EXCEED: \$757,757.00

ACCOUNT NUMBER: 050 2701 55060
ACCOUNT TITLE: ARPA Fund
Corrections
Insurance Benefits
NOT TO EXCEED: \$1,960,558.00

ACCOUNT NUMBER: 050 4201 55010
ACCOUNT TITLE: ARPA Fund
Sheriff Office
Regular Salaries
NOT TO EXCEED: \$4,043,849.00

ACCOUNT NUMBER: 050 4201 55030
ACCOUNT TITLE: ARPA Fund
Sheriff Office
Overtime Salaries
NOT TO EXCEED: \$409,836.00

ACCOUNT NUMBER: 050 4201 55040
ACCOUNT TITLE: ARPA Fund
Sheriff Office
FICA Taxes
NOT TO EXCEED: \$342,835.00

ACCOUNT NUMBER: 050 4201 55060
ACCOUNT TITLE: ARPA Fund
Sheriff Office
Insurance Benefits
NOT TO EXCEED: \$980,055.00

ACCOUNT NUMBER: 050 2001 55010
ACCOUNT TITLE: ARPA Fund
Medical Examiner
Regular Salaries
NOT TO EXCEED: \$1,601,483.00

ACCOUNT NUMBER: 050 2001 55030
ACCOUNT TITLE: ARPA Fund
Medical Examiner
Overtime Salaries
NOT TO EXCEED: \$58,135.00

ACCOUNT NUMBER: 050 2001 55040
ACCOUNT TITLE: ARPA Fund
Medical Examiner
FICA Taxes
NOT TO EXCEED: \$106,055.00

ACCOUNT NUMBER: 050 2001 55060
ACCOUNT TITLE: ARPA Fund
Medical Examiner
Insurance Benefits
NOT TO EXCEED: \$208,354.00

ACCOUNT NUMBER: 050 1503 55010
ACCOUNT TITLE: ARPA Fund
Environmental Health
Regular Salaries
NOT TO EXCEED: \$335,027.00

ACCOUNT NUMBER: 050 1503 55030
ACCOUNT TITLE: ARPA Fund
Environmental Health
Overtime Salaries
NOT TO EXCEED: \$12,267.00


ACCOUNT NUMBER: 050 1503 55040
ACCOUNT TITLE: ARPA Fund
Environmental Health
FICA Taxes
NOT TO EXCEED: \$25,435.00

ACCOUNT NUMBER: 050 1503 55060
ACCOUNT TITLE: ARPA Fund
Environmental Health
Insurance Benefits
NOT TO EXCEED: \$115,832.00

ACCOUNT NUMBER: 050 2603 56072
ACCOUNT TITLE: ARPA Fund
Jackson County Health Department
Health Department Expense
NOT TO EXCEED: \$2,340,847.00

12/05/2024

Date



Sylvia Stevenson (Dec 5, 2024 11:17 CST)

Chief Administrative Officer