## Medical Examiner

#### **Department Overview**



The Jackson County Medical Examiner's Office (JCMEO) not only provides death investigation services to Jackson County and all of the cities within the county, but it also serves the surrounding counties of Platte, Cass and Clay as a regional approach.

They provide testimony in court and make the determination of manner and cause of death. They work closely with Federal, State and local authorities to prepare the office for mass fatalities and the possibility of pandemic outbreaks. They also work with other regional agencies to conduct training drills in the event of such a disaster.

The JCMEO maintains National Association of Medical Examiner's (NAME), and Accreditation Council for Graduate Medical Education (ACGME) accreditations and continues its high standards of dedicated forensic services, education and training.

The Medical Examiner's Office is a 24/7 department and, as such, requires investigators as well as Medical Examiners to be on call.

#### **Medical Examiner**

Staffing by FTE (Full Time Equivalent)

	Adopted Budget 2013	Adopted Budget 2014	Adopted Budget 2015	Adopted Budget 2016	Adopted Budget 2017
Chief Medical Examiner	0	1	1	1	1
Deputy Chief Medical Examiner	0	0	1	1	0
Medical Examiner	1	0	0	0	0
Deputy Chief Investigator	0	1	1	1	1
Deputy Medical Examiner	3	3	2	2	3
Administrative Assistant	1	1	1	1	1
Admin Assist/Autopsy Aide	1	0	0	0	0
Administrative Supervisor	0	1	1	1	1
Autopsy Aide	1	0	0	0	0
Chief of Operations/Invest.	2	1	1	1	1
Clerk	2	0	0	0	0
Executive Assistant to CME	0	1	1	0.33	1
Chief of Health Services	0	0	0	0	0.48
Senior Advisor	0	0	0	0.39	0
Forensic Fellow	1	1	1	1	1
Forensic Supervisor	1	1	1	1	1
Forensic Technicians	0	1	1	1	2
Investigator I	3	2	4	2	2
Investigator II	5	6	6	6	6
Office Administrator	1	0	0	0	0
Secretary to M.E.	1	0	0	1	0
Case Records Processor	0	1	1	1	1
Forensic Transcriptionist	0	1	1	1	1
Forensic Tech/Investigator	0	1	1	1	0
	23	23	25	23.72	23.48

# BUDGET OVERVIEW MEDICAL EXAMINER

Account Type	 2015 Actual	 2016 Adopted	 Exp. as of 12/31/2016	 2017 Adopted
Salaries	\$ 2,027,380	\$ 2,143,507	\$ 1,984,076	\$ 2,198,240
Contractual Services	749,873	641,795	673,474	627,282
Supplies	89,488	78,266	91,350	77,266
Capital Outlay	6,383	13,000	9,230	13,000
	\$ 2,873,124	\$ 2,876,568	\$ 2,758,130	\$ 2,915,788
<u>Fund</u>				
Health Fund	\$ 2,873,124	\$ 2,876,568	\$ 2,758,130	\$ 2,915,788

	Previous Years			Budget Year			
	2015	2016	Exp. as of	2017	2017	2017	
Line Item Description	Actual	Adopted	12/31/2016	Request	Rec.	Adopted	
Health Fund							
5010 Regular Salaries	\$ 1,425,780	\$ 1,579,150	\$ 1,376,309	\$ 1,579,150	\$ 1,579,150	\$ 1,610,733	
5020 Seasonal Salaries	-	-	1,626	-	-	-	
5025 Part Time Salaries	-	-	-	-	-	-	
5030 Over Time Salaries	137,669	50,000	146,756	50,000	50,000	50,000	
5040 FICA Taxes	99,823	124,630	97,193	124,630	124,630	127,046	
5050 Pension Contributions	230,008	234,598	234,598	261,033	261,033	266,254	
5060 Insurance Benefits	134,100	155,129	127,594	144,207	144,207	144,207	
5061 Insurance Fixed Cost and Dental	-	-	-	-	-	-	
5062 HSA Contribution	-	-	-	-	-	-	
Total Salaries	2,027,380	2,143,507	1,984,076	2,159,020	2,159,020	2,198,240	
6060 Medical & Dental Services	47,575	12,000	50,812	12,000	12,000	12,000	
6080 Other Professional Services	520	6,000	2,675	3,000	3,000	3,000	
6110 Postage	3,105	4,000	3,535	4,000	4,000	4,000	
6120 Car Allowance & Mileage	1,611	1,000	1,155	1,000	1,000	1,000	
6140 Travel Expense	14,454	15,000	11,662	11,500	11,500	11,500	
6150 Relocation Cost	· -	· •	-	· <u>-</u>	-	-	
6160 Meeting Expense	1,397	1,500	820	1,000	1,000	1,000	
6165 Coffee Service	· -	-	-	-	· -	-	
6220 Photographing & Blue Printing	936	1,000	405	1,000	1,000	1,000	
6230 Printing	866	500	520	500	500	500	
6240 Office Services Charges	-	-	-	-	-	-	
6370 Liability Insurance	16,875	-	22,600	25,000	25,000	25,000	
6530 Maint & Repair - Auto Equip	17,396	2,000	5,165	2,000	2,000	2,000	
6570 Maint & Repair - Miscellaneous	7,994	500	500	500	500	500	
6620 Rent - Buildings	, -	-	-	-		-	
6641 Copier Rental/Maintenance	7,029	9,000	9,385	8,500	8,500	8,500	
6643 Mobile Phone/Pager Rental	375	400	104	400	400	400	
6661 Software Purchases	-	-	1,909	-	-	-	
6662 Software Maintenance	_	_	-,000	_	_	_	
6710 Dues & Memberships	23,438	40,000	9,537	10,000	10,000	10,000	
6730 Janitor & Exterminating Svcs	14,060	12,000	12,960	13,000	13,000	13,000	
6740 Laundry Services	2,970	1,000	2,940	2,000	2,000	2,000	
6750 Education Benefits	7,130	10,000	3,644	5,987	5,987	5,987	
6790 Other Contractual Services	144,945	120,000	132,268	120,000	120,000	120,000	
6847 Lab Fees	437,197	405,895	400,878	405,895	405,895	405,895	
Total Contractual Services	749,873	641,795	673,474	627,282	627,282	627,282	
7010 Office Supplies	9,932	10,000	9,809	10,000	10,000	10,000	
7020 Reference Books/Publications	765	1,000	363	1,000	1,000	1,000	
7040 Store Room Supplies	-	-	-	-	-		
7110 Gasoline	7,603	10,000	6,602	9,000	9,000	9,000	
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	Previous Years				Budget Year			
	2015	2016	Exp. as of	2017	2017	2017		
Line Item Description	Actual	Adopted	12/31/2016	Request	Rec.	Adopted		
7130 Building Cleaning Supplies		100	-	100	100	100		
7180 Laboratory Supplies	46,546	37,000	50,370	37,000	37,000	37,000		
7190 Wearing Apparel	2,966	3,000	2,239	3,000	3,000	3,000		
7230 Other Operating Supplies	21,676	17,000	21,967	17,000	17,000	17,000		
7360 Electrical Supplies	-	166	-	166	166	166		
Total Supplies	89,488	78,266	91,350	77,266	77,266	77,266		
8170 Other Equipment	6,255	8,000	6,030	8,000	8,000	8,000		
8171 Personal Computer/Accessories	128	5,000	3,200	5,000	5,000	5,000		
Total Capital Outlay	6,383	13,000	9,230	13,000	13,000	13,000		
Total Health Fund	\$ 2,873,124	\$ 2,876,568	\$ 2,758,130	\$ 2,876,568	\$ 2,876,568	\$ 2,915,788		
Total Medical Examiner	\$ 2,873,124	\$ 2,876,568	\$ 2,758,130	\$ 2,876,568	\$ 2,876,568	\$ 2,915,788		