

JACKSON COUNTY, MISSOURI

County Elected Officials



Frank White, Jr.
County Executive



Scott Burnett
2017 Legislative Chairman
1st District



Jean Peters Baker
Prosecuting Attorney



Mike Sharp
Sheriff

JACKSON COUNTY, MISSOURI

County Legislature



Garry J. Baker
1st District At-Large



Crystal Williams
2nd District At-Large



Tony Miller
3rd District At-Large



Alfred Jordan
2nd District



Dennis R. Waits
3rd District



Dan Tarwater III
4th District

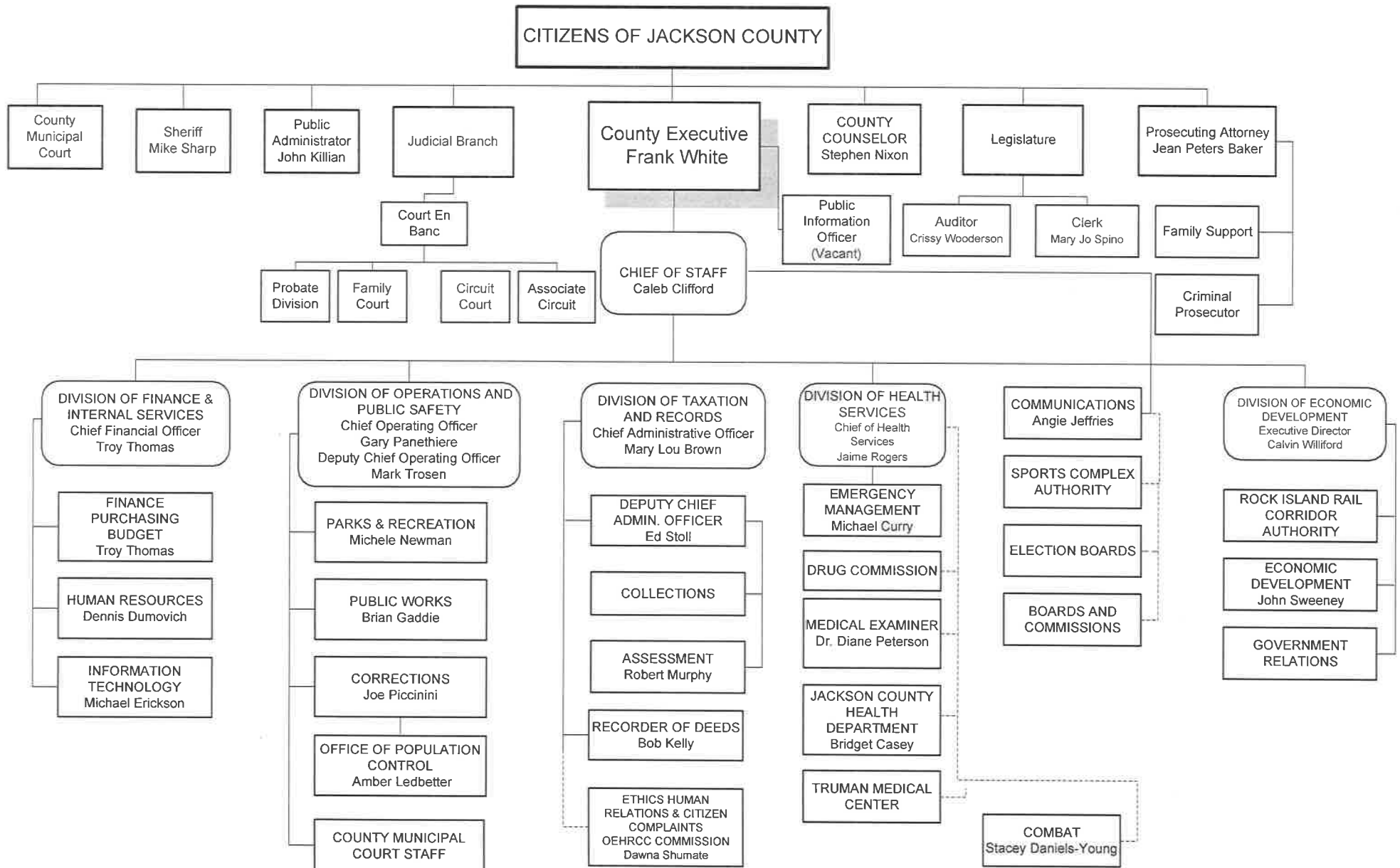


Greg Grounds
5th District



Theresa Galvin
6th District

Jackson County, Missouri Organizational Chart 2017



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Jackson County, Missouri

State of the County Address - 2017

NOTE: County Executive Frank White, Jr. delivered the 2017 State of the County Address on Friday, January 27, 2017 at the historic Gem Theater in Kansas City. He was introduced by his wife, Teresa.

Thank you. Wow, it is hard to follow my lovely wife, Teresa.

Thank you for that warm welcome and thank you for the past 16 years. You have been a constant source of inspiration and love, and I wouldn't be half the man I am today without you by my side.

I know I have made the right choices in life because I had the right people beside me, from my grandparents to my parents to my wife and children. Thank you for your support on this new journey in our lives.

Teresa and I started out this year with one goal — to make life better for the citizens of Jackson County, as well as the associates who work for the county. Many nights, Teresa would hear me say how hard our associates work for so little and how it was up to me to make the small changes which will impact the associates in a positive way.

Teresa often reminded me to stay true to who I am and to make sure to do what is right for all.

'Making Things Better For Other People'

I feel that we can define success and measure it by the way we touch people.

Today — a whole 382 days after first taking the oath to serve as your Jackson County Executive — I stand before you eager to continue serving this wonderful community we all call home: Jackson County.

While we may spend much of our time talking about policies, problems and programs, everything should be about the people. To quote Robert Kennedy, "The purpose of life is to contribute to making things better for other people."

Expanding Kids' Worlds

It is in that spirit that Jackson County began taking our kids from the urban core on special outings to the parks in eastern Jackson County last summer. We worked with three agencies: the Whatsoever Community Center; Guadalupe Center, and The Boys and Girls Club.

Some of the kids had never seen, let alone swam in one of our county lakes. We wanted to show them that these were their lakes and parks, too.

As Charlie Gascich, the executive director for Whatsoever Community Center said, "I can guarantee, for these kids, this is a first. For most of them, their whole world is that six square-block area around our

center. There's nothing like this in our neighborhood.”

Now they have had their world expanded a little.



Kids from the Whatsoever Community Center enjoy their day in the water and on — and under — the sand.

We have some children and leaders from the agencies here today.

I can't thank the Kansas City Area Transportation Authority enough for providing the buses for these truly special trips.

I'd like to thank Robbie Makinen, KCATA President and CEO, for fully embracing this new program. I think he would agree with me that the sounds of those children laughing, while splashing in the water, was memorable indeed.

We also took seniors from the Kingswood Senior Living Community to the parks to enjoy the wonderful holiday displays at Christmas in the Park.

These trips are a great example of how Jackson County government partners with other local organizations to serve our community.

A Jackson County ‘Jewel’

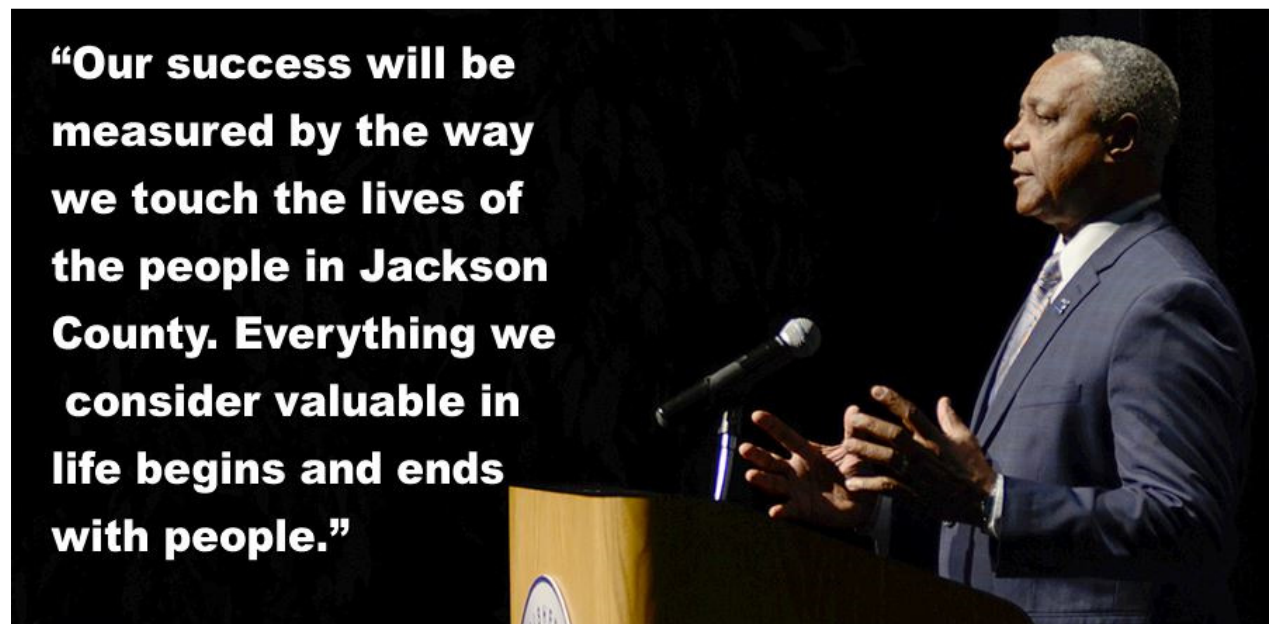
As you may know, Jackson County Parks + Rec is our nation’s third largest county parks system, welcoming 1.4 million visitors each year. Our parks are truly a jewel, with more than 21,000 acres, including outstanding lakes, campgrounds, a golf course, historic sites and more.

Our Parks + Rec team also produces several of our community’s most beloved holiday traditions, Christmas in the Sky and Christmas in the Park. Through these events over the years, more than \$1 million has gone to support more than 1,000 local charities.

I’d like to thank Michele Newman, our Director of Parks + Rec department, and the many hard-working county associates who continue to make things happen.

I feel that we can define success and measure it by the way we touch people.

Today — a whole 382 days after first taking the oath to serve as your Jackson County Executive — I stand before you eager to continue serving this wonderful community we all call home: Jackson County.



‘Keeping Things Running’

Another department that deserves a mention today is the county Public Works Department. This team, which is led by Director of Public Works Brian Gaddie, keeps things running and provides Jackson County residents with essential services.

In 2016, the Public Works team was instrumental in the completion of the Jackson County portion of the Lee’s Summit Road project, which was finished ahead of schedule and under budget — which is the norm for Jackson County Public Works.

This project improved Lee's Summit Road from U.S. 40 Highway to Anderson, and is a great example of collaboration between Jackson County, MoDOT, Independence, Kansas City and the City of Lee's Summit.

Providing The Resources To Meet All The Demands

All county departments have unique challenges when meeting the needs of the people they serve. They deserve recognition for their efforts.

This brings me to talk about the Jackson County Corrections Department.

I, along with the County Legislature, am responsible for assuring that our Corrections Department has enough resources to meet all the demands placed upon it. Therefore, it was essential that we approved in our 2017 budget what is the single largest one-year increase in funding for Corrections.

But it's the associates who work for our Corrections Department who really make the difference every day. I'd like to recognize the brave men and women who wear the badge of a Jackson County Corrections Officer — whose hard work is essential to our community's public safety.

We have a few of our Corrections Officers here today.



Captain Nilda Serrano calls the Jackson County Corrections Department her second family.

The best way I can illustrate this point is to share the story of [Nilda Serrano](#), who has worked in the Jackson County Corrections Department for more than 24 years. Last summer, Nilda became the first woman and first Hispanic ever promoted to the rank of captain in the history of the Jackson County Corrections Department. She describes the Detention Center as her home away from home and said, "This really is my second family."

Adding 100-Plus Years Of Experience

For many years, the Corrections Department has needed to stretch its limited resources, creating a difficult environment for both inmates and associates. Correction Officers are now responsible for securing and caring for, on average, about 100 more inmates per day than they were just a few years ago.

We must provide a safe environment for our Corrections Officers and inmates. For example, we are addressing the mental health needs of our inmates through our partnership with Truman Behavioral Health, which provides important services within the Detention Center.

Another way we're addressing the needs of our Corrections Department is by hiring key professionals to lead us forward. My administration has been working with Director of Corrections Joe Piccinini to identify and hire corrections professionals with significant experience, including Mike Raines, who is managing our Detention Center accreditation; Major James Eickhoff, who oversees jail operations; Isaac Johnston, an experienced corrections professional; and Rex Tarwater, Deputy Director of Corrections.

Together, just these four professionals bring more than 100 years of combined corrections experience to Jackson County. We must continue to strive for excellence.

Associates Dedicated To Serving The People

When talking about excellence, I can't help but talk about our county associates. Every day, more than 1,000 men and women come to work for Jackson County. Some have dedicated decades to serving the people of Jackson County.

Our associates are invested in getting things done and getting them done right. Our associates are the very people whose time and talents make this business possible. And I have and will continue to make it one of my highest priorities as County Executive to make sure Jackson County improves the quality of life for our associates.

Our 2017 budget includes a 2 percent merit pool for our associates. Our administration has been working to lower our associates' health insurance premiums, which also benefits the county. With the new lower health coverage premiums, county associates will save a combined total of one-half million dollars this year, which averages out to a savings of nearly \$500 per associate annually. Thank you to the Jackson County Legislature for its support of these efforts.

As I stated earlier, the associates who work for Jackson County are the foundation of all we do.

I'd like to share just one example of the type of people you have working for Jackson County: Melinda Taylor, an associate in Assessment who was our March 2016 Associate of the Month.



Melinda Taylor looks forward each day to serving Jackson County.

Melinda said, “Each day I look forward to the challenge and opportunities to work and serve the citizens of Jackson County internally and externally. And the beauty of it all is that we’re all associates — in the same dugout, on the same field, swinging the same bat, trying to hit the ball to make the home run. But this happens when we continue to work together as a team. So, Mr. White, let’s go play ball.”

Associates like Melinda are the people whose time and talents make our success possible. I couldn’t be more proud of our associates at Jackson County.

Strong Bonds With Community Partners

Jackson County has been dedicated in recent years to strengthening our bonds with all our community partners and other local governments. We are all committed to serving the people, and to provide the vital city and county services they depend on. I am committed to expanding and strengthening these partnerships.

There are many people here today that I’d like to recognize — too many to name individually. I’d like to introduce my nine partners on the [Jackson County Legislature](#) and ask them to stand. They are:

- 2017 County Legislative Chair Scott Burnett, 1st District
- 2017 Vice Chairman Alfred Jordan, 2nd District
- Garry Baker, 1st District-At-Large

- Crystal Williams, 2nd District-At-Large
- Dennis Waits, 3rd District
- Tony Miller, 3rd District-At-Large
- Dan Tarwater, 4th District
- Greg Grounds, 5th District; and
- Theresa Galvin, 6th District.

I'd like to thank Jackson County Prosecutor Jean Peters Baker and Jackson County Sheriff Mike Sharp, for their dedicated service to our community — for striving each day to make our community safer.

For our community to be the best possible partner we can be, those of us honored to have been elected to county office must continue working together. I believe we can bring people with different viewpoints together to solve problems. Our approach is one of teamwork on behalf of the citizens of Jackson County. They expect — and deserve — our very best cooperative spirit.

Taking Action To Save Lives

Additionally, I'd like to especially recognize 2016 County Legislative Chair Crystal Williams for her leadership toward establishing a Prescription Drug Monitoring Program for Jackson County. Crystal's efforts were supported by County Legislator Dan Tarwater, the rest of the legislature and my administration. Together we didn't wait for the state to do something. We took action that will ultimately save lives.



County Executive Frank White, Jr. signs agreement creating Prescription Drug Monitoring Program in Jackson County.

Helping to ensure that all Jackson County residents have equal access to employment, I have worked to “ban the box,” which allows people who have criminal records to be considered fairly for county jobs. I'd like to recognize County Legislative Vice Chair Alfred Jordan for his leadership on this issue.

Support For COMBAT Stronger Than Ever

Next, I would like to thank the voters of Jackson County, who have long recognized that drug addiction, drug-related crimes and violent crimes are problems not easily solved. That is why they have voted consistently for more than 25 years to support COMBAT.

And with last fall's election, the people of Jackson County showed that their support for COMBAT is stronger than ever before. In the 2016 election, we asked for an additional two years of COMBAT funding. This measure passed by a margin of three to one — the highest margin of victory in the 25-year history of COMBAT.

Voters Step Up To Help Children In Need

Last year, the County Legislature worked to place an initiative on the November ballot that would establish a Community Children's Services Fund. And then the voters of Jackson County approved a new one-eighth cent tax initiative to create this fund. They stepped up to give children in need a hand up.

Many of those who voted "yes" to create this fund, no doubt, are parents providing their children loving homes. Their kids are happy, healthy and thriving. Yet, they still voted "yes." By voting to help those in need, these voters demonstrated that we are all neighbors in Jackson County.

I'm proud to announce that Jackson County has now joined seven other Missouri counties to create a fund to support social services. These services will provide for kids who are homeless, for kids who are suffering from abuse and neglect and for kids who need mental health treatment and other care.

The new Children's Services Fund is going to save lives and brighten our community's future.

'A Lot Done In 2016'

Before I close today, I want to summarize the most important accomplishments of 2016. These are things that were achieved by my administration, working with the County Legislature and with support of Jackson County citizens to create a healthier, safer and stronger community.

We are going to be healthier because of the Children's Services Fund, the establishment of the Prescription Drug Monitoring Program, and the passage of the Tobacco 21 ordinance.

We will be safer and stronger because of the renewal of COMBAT, bringing kids to our parks, which will inspire people and raise awareness in our community; approval of the vehicle sales tax; ban the box; and the acquisition of the Rock Island Rail Corridor.

As you can see, we got a lot done in 2016.

'Filled With Optimism' For 2017 & Beyond

As I look ahead to 2017 and beyond, I'm filled with optimism. Problems can be solved. Progress will be made. And our county associates will continue to put the citizens of Jackson County first.

I started today by mentioning how blessed I am to have a great family, especially my wife, Teresa, and I will continue to follow my guiding principle of making the right decisions at the right time for the right situation. I believe in the people of Jackson County. We are living and working each day to make our community an even better place to live.

Our success will be measured by the way we touch the lives of the people in Jackson County. Everything we consider valuable in life begins and ends with people.

In closing, I'd like to share some thoughts from Bob Chapman, author of the book Everybody Matters. We share the same thoughts and ideas about the value of people. He wrote, "Only people can surprise you with quantum leaps.... Only people can do 10 times whatever they thought they could do.... Only people can exceed your wildest dreams.... Only people can make you feel great at the end of the day."

Everything we consider valuable in life begins and ends with people.

These are the values I have mind every day when I walk up the steps to our county court house.

So, join me in continuing to make things happen in Jackson County.

Thank you, and God Bless You.

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Jackson County, Missouri

History

On December 15, 1826, the Missouri State Legislature authorized the "County of Jackson," named after the seventh president of the United States of America, Andrew Jackson. Two years later, the first courthouse was built in Independence by Daniel P. Lewis for \$150.

In 1836 the first permanent, brick Jackson County Courthouse was erected on Independence Square in Independence, the County Seat. That building, now commonly known as the "Truman Courthouse" has since undergone five major remodels.

In 1926, Harry S. Truman was elected Presiding Judge of Jackson County and was instrumental in voter approval of a major bond issue that made possible the adoption of a County "Ten Year Plan." The plan called for a new courthouse in downtown Kansas City plus remodeling of the Independence Courthouse, a juvenile center, improvements at the Jackson County home, and modernization of roads and bridges. This was the start of Harry Truman's political career where he went on to become a United States Senator, and then later became the 33rd President of the United States of America.

President Harry Truman left a decorating legacy behind him beyond bricks and mortar. In fact, his design savvy helped make Kansas City become known as the nation's top 10 city for art deco buildings. Truman traveled the country at his own expense to locate a design for the courthouse, which he found in Louisiana. The Jackson County Courthouse in downtown Kansas City still stands tall and remains a well-known landmark

Expansion of the courthouse in Independence was dedicated in September of 1933. Construction of the downtown courthouse began in July of 1933 and was dedicated in 1934, the same year that Truman left county government to become a U.S. Senator.

Jackson Countians then – as now – owe Truman much gratitude for his vision and successful execution of a multitude of decision that kept Jackson County at the forefront of forward-thinking county planning, civic up-building, good government, and welfare and healthcare issues. County Court minutes are full of details that tell the story of how Jackson County survived (and in some instances thrived) during the Great Depression of the 1930s.

Jackson County became a charter county in 1970 and is governed by an elected County Executive and an elected County Legislature.

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IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2017.

ORDINANCE NO. 4932, November 14, 2016

INTRODUCED BY Theresa Galvin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2017, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
General Fund	\$92,246,360
Health Fund	26,538,928
Park Fund	16,764,058
Special Road and Bridge Fund	28,417,825
Sewer Fund	128,301
Convention and Sports Complex Fund	6,861,711
Anti-Drug Sales Tax Fund	26,345,446 *
Law Enforcement Training Fund	51,426
911 System Fund	2,220,335
Inmate Security Fund	141,000
Domestic Abuse Fund	182,421
Recorder's Technology Fund	252,961
Homeless Assistance Fund	361,614
Recorders Fees Fund	267,924
Assessment Fund	8,337,842
Collector's Maintenance Fund	1,016,824
County Urban Road System Fund	593,343
Criminal Justice Improvement-Capital Projects Fund	278
Special Obligation-Capital Projects Fund	2,360,363
Public Building Corporation - Capital Projects Fund	864,728
Sports Complex Sales Tax-Capital Projects Fund	25,800,000
Sports Complex/Park Debt-Service Fund	3,377,000
Public Building Corporation-Debt Service Fund	1,124,000
Obligations to U.S. Government - Debt Service Fund	642,693
Sports Complex Sales Tax-Debt Service Fund	48,042,250
Special Obligation Bonds – Debt Service Fund	11,734,741
Park Enterprise Fund	5,663,490
	<u>\$ 310,337,862 *</u>

Said funds are appropriated to each agency in accordance with the 2017 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2017" as set out in the County Executive's 2017 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein, as modified by the document attached hereto as "Exhibit A" and designated "2017 Budget Adjustments."

*On December 21, 2016, the members of the Jackson County Legislature adopted the annual County Budget, as Amended, for the upcoming year in the amounts shown in Ordinance 4932, for an overall total budget of \$310,337,862.

In a memo from the County Executive, Frank White, Jr., to the Clerk of the County Legislature, Mary Jo Spino, dated January 3, 2017, the County Executive, with his signature, approved all sections of the above Ordinance, while specifically excluding the Anti-Drug Sales Tax Fund, citing a opinion from the County Counselor, Stephen Nixon, regarding a legal issue concerning this fund.

On January 23, 2017, the Administration and the County Legislature reached an agreement. As a result, Ordinance 4955, Resolution 19361, and Resolution 19362 were passed, appropriating and transferring within the Anti-Drug Sales Tax Fund to amend the adopted 2017 Jackson County budget. The Amendment resulted in a reduction of \$500,000 to the total amount appropriated from the Anti-Drug Sales Tax Fund. This legislative action brings the total Jackson County budget to \$309,837,862 for the fiscal year 2017.

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4932 introduced on November 14, 2016, was duly passed on December 20, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 3

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

12.21-16
Date


Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 4932.

1/3/17
Date


Frank White, Jr.
County Executive

see attached

Org #	Department	Account	Description	From	To
General Fund - 001					
5101	Non-Departmental	5090	Salary Adjustment	1,054,114	
0101	First at Large	5010	Regular Salaries		1,815
		5040	FICA		139
		5050	Pension		163
0102	Second at Large	5010	Regular Salaries		1,656
		5040	FICA		127
		5050	Pension		149
0103	Third at Large	5010	Regular Salaries		1,730
		5040	FICA		132
		5050	Pension		156
0104	First District	5010	Regular Salaries		1,497
		5040	FICA		115
		5050	Pension		135
0105	Second District	5010	Regular Salaries		1,645
		5040	FICA		126
		5050	Pension		148
0106	Third District	5010	Regular Salaries		1,752
		5040	FICA		134
		5050	Pension		158
0107	Fourth District	5010	Regular Salaries		750
		5040	FICA		57
		5050	Pension		67
0108	Fifth District	5010	Regular Salaries		1,618
		5040	FICA		124
		5050	Pension		146
0109	Sixth District	5010	Regular Salaries		1,729
		5040	FICA		132
		5050	Pension		156
0112	Legislature as a Whole	5010	Regular Salaries		674
		5040	FICA		52
		5050	Pension		61
0201	County Clerk	5010	Regular Salaries		6,867
		5040	FICA		525
		5050	Pension		618
0301	Legislative Auditor	5010	Regular Salaries		4,848
		5040	FICA		371
		5050	Pension		436
1001	County Executive	5010	Regular Salaries		10,157
		5040	FICA		777
		5050	Pension		914
1101	County Counselor	5010	Regular Salaries		13,215
		5040	FICA		1,011
		5050	Pension		1,189
1202	Human Resources	5010	Regular Salaries		7,487
		5040	FICA		573
		5050	Pension		674
1204	Facilities Kansas City	5010	Regular Salaries		15,121
		5040	FICA		1,157
		5050	Pension		1,361
1205	Facilities Independence	5010	Regular Salaries		6,299
		5040	FICA		482

		5050	Pension		567
1206	Facilities - Truman Courthouse	5010	Regular Salaries		466
		5040	FICA		36
		5050	Pension		42
1210	Facilities - Detention Center	5010	Regular Salaries		8,441
		5040	FICA		646
		5050	Pension		760
1220	Economic Development	5010	Regular Salaries		1,386
		5040	FICA		106
		5050	Pension		125
1221	Communications	5010	Regular Salaries		2,533
		5040	FICA		194
		5050	Pension		228
1305	Information Technology	5010	Regular Salaries		18,007
		5040	FICA		1,378
		5050	Pension		1,621
1403	Collection	5010	Regular Salaries		17,254
		5040	FICA		1,320
		5050	Pension		1,553
1404	Finance	5010	Regular Salaries		19,009
		5040	FICA		1,454
		5050	Pension		1,711
1801	Records	5010	Regular Salaries		12,249
		5040	FICA		937
		5050	Pension		1,102
2701	Correction	5010	Regular Salaries		171,999
		5040	FICA		13,158
		5050	Pension		15,480
2702	RCC & KCPD	5010	Regular Salaries		40,092
		5040	FICA		3,067
		5050	Pension		3,608
3004	Municipal Court	5010	Regular Salaries		2,421
		5040	FICA		185
		5050	Pension		218
3501	Public Administrator	5010	Regular Salaries		2,967
		5040	FICA		227
		5050	Pension		267
4101	Prosecuting Attorney	5010	Regular Salaries		52,818
		5040	FICA		4,041
		5050	Pension		4,754
4103	Family Support	5010	Regular Salaries		36,278
		5040	FICA		2,775
		5050	Pension		3,265
4201	Sheriff	5010	Regular Salaries		28,692
		5040	FICA		2,195
		5050	Pension		2,582
4501	EHRCC Commission	5010	Regular Salaries		1,637
		5040	FICA		125
		5050	Pension		147
5401	Kansas City Election Board	5010	Regular Salaries		11,212
		5040	FICA		858
		5050	Pension		1,009
5501	Jackson County Election Board	5010	Regular Salaries		21,389
		5040	FICA		1,636
		5050	Pension		1,925

2101	Family Court	5010	Regular Salaries		244,452
		5040	FICA		18,701
		5050	Pension		22,001
3001	Circuit Court	5010	Regular Salaries		131,496
		5040	FICA		10,059
		5050	Pension		11,835
5101	Non-Departmental	6080	Other Professional Services	22,304	
4101	Prosecuting Attorney	5010	Regular Salaries		19,120
		5040	FICA		1,463
		5050	Pension		1,721
5101	Non-Departmental	8020	Buildings & Improvements	100,000	
		6020	Legal Services	50,000	
		6080	Other Professional Services	50,000	
1221	Communications	8170	Other Equipment	14,000	
		6210	Advertising	25,000	
		6670	Rent - Miscellaneous	5,000	
0112	Legislature as a Whole	6790	Other Contractual Services (J.Audit/Recording)		240,500
		6210	Advertising		3,500
			SUBTOTAL	1,320,418	1,320,418

Org #	Department	Account	Description	From	To
Health Fund - 002					
5102	Non Departmental	5090	Salary Adjustment	87,659	
0112	Legislature as a Whole	5010	Regular Salaries		66
		5040	FICA		5
		5050	Pension		17
0201	County Clerk	5010	Regular Salaries		151
		5040	FICA		12
		5050	Pension		25
1001	County Executive	5010	Regular Salaries		2,785
		5040	FICA		213
		5050	Pension		460
1101	County Counselor	5010	Regular Salaries		1,562
		5040	FICA		119
		5050	Pension		258
1222	Emergency Preparedness	5010	Regular Salaries		4,646
		5040	FICA		355
		5050	Pension		768
1305	Information Technology	5010	Regular Salaries		154
		5040	FICA		12
		5050	Pension		25
1404	Finance	5010	Regular Salaries		204
		5040	FICA		16
		5050	Pension		34
1503	Environmental Health	5010	Regular Salaries		6,521
		5040	FICA		499
		5050	Pension		1,078
2001	Medical Examiner	5010	Regular Salaries		31,583
		5040	FICA		2,416
		5050	Pension		5,221
2101	Family Court	5010	Regular Salaries		3,469
		5040	FICA		265

		5050	Pension		573
3501	Public Administrator	5010	Regular Salaries		19,450
		5040	FICA		1,488
		5050	Pension		3,215
				87,659	87,659
8005	Non-Mandated Contingency	6830	Contingency Fund	132,017	
9000	Allowance for Outside Agencies	6789	Outside Agency Funding	2,797,195	
5024	Black Health Care Coalition	6789	Outside Agency Funding		50,000
7401	Children's Mercy Hospital	6789	Outside Agency Funding		100,000
7601	Swope Health Services - Homeless Healthcare	6789	Outside Agency Funding		43,508
7601	Swope Health Services - Mental Health	6789	Outside Agency Funding		29,341
7601	Swope Health Services - Chronic Disease	6789	Outside Agency Funding		72,561
7601	Swope Health Services - Low Birth	6789	Outside Agency Funding		108,778
7605	KC Care Clinic - Dental	6789	Outside Agency Funding		140,000
7704	KC Care Clinic - AIDS	6789	Outside Agency Funding		60,000
7705	Ad Hoc	6789	Outside Agency Funding		78,000
7706	One Good Meal	6789	Outside Agency Funding		25,000
7707	Calvary Community Outreach	6789	Outside Agency Funding		30,000
7711	Community Services League	6789	Outside Agency Funding		30,000
7713	Samuel Rogers Health Center	6789	Outside Agency Funding		387,488
7713	Samuel Rogers Health Center - Cabot	6789	Outside Agency Funding		72,000
7718	Rose Brooks	6789	Outside Agency Funding		5,000
7731	Palestine Senior Citizen Academy	6789	Outside Agency Funding		90,000
7736	United Inner City Services	6789	Outside Agency Funding		238,930
7742	NW Communities Develop Corp	6789	Outside Agency Funding		60,000
7743	Operation Breakthrough - Speech Therapy	6789	Outside Agency Funding		37,164
7743	Operation Breakthrough - Psychiatric Support	6789	Outside Agency Funding		22,557
7743	Operation Breakthrough - Food Assistance	6789	Outside Agency Funding		15,279
7750	Swope Ridge Geriatric Center	6789	Outside Agency Funding		94,573
7759	Union Station - Unverpriv Child Science City	6789	Outside Agency Funding		36,300
7761	Spay & Neuter Great Plains SPCA	6789	Outside Agency Funding		230,000
7765	Mattie Rhodes	6789	Outside Agency Funding		35,000
7767	Cornerstones of Care	6789	Outside Agency Funding		47,500
7769	River of Refuge	6789	Outside Agency Funding		70,000
7770	Empower KC Community Development	6789	Outside Agency Funding		30,000
7771	Giving the Basics	6789	Outside Agency Funding		20,000
7773	Raytown Emergency Assistance Program	6789	Outside Agency Funding		20,000
7774	Sheffield Place	6789	Outside Agency Funding		10,000
7775	MidWest Foster Care & Adoption Association	6789	Outside Agency Funding		25,000
7778	MidWest Music Foundation	6789	Outside Agency Funding		20,000
7779	Bishop Sullivan Center	6789	Outside Agency Funding		30,000
7780	Don Bosco Community Center	6789	Outside Agency Funding		40,000
7781	Guadalupe Centers	6789	Outside Agency Funding		34,390
7782	Redemptorist Center	6789	Outside Agency Funding		40,000
7783	Shepard's Center of KC Central	6789	Outside Agency Funding		20,000
7784	Whatsoever Community Center	6789	Outside Agency Funding		30,000
7785	Connecting for Good	6789	Outside Agency Funding		5,000
7786	Mount Pleasant Education and Development	6789	Outside Agency Funding		20,000
7787	The Help	6789	Outside Agency Funding		10,000
7788	Urban Summit - Crim & Re-entry Mini Summit	6789	Outside Agency Funding		5,000
7789	Urban Summit - Health/Mental Mini Summit	6789	Outside Agency Funding		5,000
7790	Working Families Friend	6789	Outside Agency Funding		15,000
7902	MARC - Older Americans Act Match	6789	Outside Agency Funding		25,947
7902	MARC - Nutrition Incentive Program	6789	Outside Agency Funding		5,000
7902	MARC - Supplemental Aging Services	6789	Outside Agency Funding		91,858
7903	Seton Medical Center	6789	Outside Agency Funding		35,000
8001	JC University of MO Extension	6789	Outside Agency Funding		123,038
8002	Harvesters	6789	Outside Agency Funding		60,000
				2,929,212	2,929,212
8005	Non-Mandated Contingency	6830	Contingency Fund	75,000	
8001	JC University of MO Extension	6789	Outside Agency Funding		25,000
7770	Empower KC Community Development	6789	Outside Agency Funding		20,000
7713	Samuel Rogers Health Center	6789	Outside Agency Funding		20,000
7793	Lee's Summit Cares	6789	Outside Agency Funding		10,000
				75,000	75,000

0112	Legislature as a Whole	6080	Other Professional Services - CA		100,000
0112	Legislature as a Whole	6790	Other Contractual Services		250,000
8005	Non-Mandated Contingency	6830	Contingency Fund	350,000	
8005	Non-Mandated Contingency	6830	Contingency Fund	55,000	
9999		2810	Undesignated Fund Balance		55,000
			SUBTOTAL	3,496,871	3,496,871

Option 3

Org #	Department	Account	Description	From	To
Park Fund - 003					
5103	Non-Departmental			117,238	
0112	Legislature as a Whole	5010	Regular Salaries		253
		5040	FICA		19
		5050	Pension		42
0201	County Clerk	5010	Regular Salaries		180
		5040	FICA		14
		5050	Pension		30
1101	County Counselor	5010	Regular Salaries		599
		5040	FICA		46
		5050	Pension		99
1202	Human Resources	5010	Regular Salaries		1,422
		5040	FICA		109
		5050	Pension		235
1220	Economic Development	5010	Regular Salaries		135
		5040	FICA		10
		5050	Pension		22
1305	Information Technology	5010	Regular Salaries		1,958
		5040	FICA		150
		5050	Pension		324
1404	Finance	5010	Regular Salaries		3,062
		5040	FICA		234
		5050	Pension		506
1601	Director - Parks	5010	Regular Salaries		13,781
		5040	FICA		1,054
		5050	Pension		2,278
1602	Park Operations	5010	Regular Salaries		37,857
		5040	FICA		2,896
		5050	Pension		6,258
1603	Heritage Programs	5010	Regular Salaries		8,694
		5040	FICA		665
		5050	Pension		1,437
1605	Park Safety	5010	Regular Salaries		15,755
		5040	FICA		1,205
		5050	Pension		2,604
1606	Special Recreation	5010	Regular Salaries		4,048
		5040	FICA		310
		5050	Pension		669
1614	Equipment Service Center	5010	Regular Salaries		1,842
		5040	FICA		141
		5050	Pension		304

1624	Natural Resources	5010	Regular Salaries		4,824
		5040	FICA		369
		5050	Pension		797
9000	Allowance for Outside Agencies	6789	Outside Agency Funding	167,000	
1608	Construction Services	8165	Boats & Motors		56,228
1614	Equipment Service Center	5010	Regular Salaries		77,928
		5040	FICA		5,962
		5050	Pension		12,882
		5060	Insurance Benefits		14,000
9000	Allowance for Outside Agencies	6789	Outside Agency Funding	372,309	
7301	Lees Summit Underwater Recovery	6789	Outside Agency Funding		20,000
7302	Cave Springs Park Association	6789	Outside Agency Funding		22,677
7736	United Inner City Services	6789	Outside Agency Funding		119,070
7758	Kansas City Sports Commission	6789	Outside Agency Funding		3,500
7759	Union Station - Underpriv Children/Scholar- Scie	6789	Outside Agency Funding		11,700
7776	aSTEAM Village	6789	Outside Agency Funding		20,000
7791	Guadalupe Center - Youth Recreation	6789	Outside Agency Funding		20,400
7792	Recreation Council of GKC	6789	Outside Agency Funding		20,000
8001	JC Univ Of Mo Extension Center	6789	Outside Agency Funding		134,962
8005	Non-Mandated Contingency	6830	Contingency Fund	250,000	
5103	Non-Departmental	6798	Grant Match	60,000	
1608	Construction Services	8060	Other Improvements	65,000	
1601	Director of Parks - Special Events	6210	Advertising	25,000	
8001	JC Univ Of Mo Extension Center	6789	Outside Agency Funding	25,000	
0112	Legislature as A Whole	6790	Other Contractual Services - Freedom Wall		200,000
7794	KC Symphony Field Trips	6789	Outside Agency Funding		50,000
7776	aSTEAM Village	6789	Outside Agency Funding		15,000
7768	Black Economic Union of GKC	6789	Outside Agency Funding		10,000
7735	MorningStar	6789	Outside Agency Funding		150,000
			SUBTOTAL	1,081,547	1,081,547

Org #	Department	Account	Description	From	To
Road and Bridge Fund - 004					
5104	Non-Departmental	5090	Salary Adjustment	190,380	
0112	Legislature as a Whole	5010	Regular Salaries		253
		5040	FICA		19
		5050	Pension		42
0201	County Clerk	5010	Regular Salaries		180
		5040	FICA		14
		5050	Pension		30
1101	County Counselor	5010	Regular Salaries		1,651
		5040	FICA		126
		5050	Pension		273
1202	Human Resources	5010	Regular Salaries		1,686
		5040	FICA		129
		5050	Pension		279
1231	Facilities - Tech Center	5010	Regular Salaries		1,295
		5040	FICA		99
		5050	Pension		214
1305	Information Technology	5010	Regular Salaries		4,668
		5040	FICA		357
		5050	Pension		772
1404	Finance	5010	Regular Salaries		3,102
		5040	FICA		237
		5050	Pension		513
1501	Director - Public Works	5010	Regular Salaries		10,799
		5040	FICA		826
		5050	Pension		1,785
1502	Engineering	5010	Regular Salaries		11,687

		5040	FICA		894
		5050	Pension		1,932
1504	Planning and Development	5010	Regular Salaries		5,649
		5040	FICA		432
		5050	Pension		934
1506	Road & Bridge Maintenance	5010	Regular Salaries		33,175
		5040	FICA		2,538
		5050	Pension		5,484
3601	Rock Island Rail Corridor Authority	5010	Regular Salaries		5,687
		5040	FICA		435
		5050	Pension		940
4201	Sheriff	5010	Regular Salaries		73,477
		5040	FICA		5,621
		5050	Pension		12,146
9999		2810	Undesignated Fund Balance	15,000	
4201	Sheriff	6140	Travel Expense		15,000
9999		2810	Undesignated Fund Balance	18,458	
4201	Sheriff	5010	Regular Salaries		14,864
		5040	FICA		1,137
		5050	Pension		2,457
5104	Non-Departmental	6020	Legal Services	3,060	
9000	Allowance for Outside Agencies	6789	Outside Agency Funding	16,940	
7201	JC Soil & Water Conservation	6789	Outside Agency Funding		20,000
			SUBTOTAL	243,838	243,838

Org #	Department	Account	Description	From	To
Sewer Fund - 005					
1519	Carriage Oaks	5090	Salary Adjustment	112	
		5010	Regular Salaries		90
		5040	FICA		7
		5050	Pension		15
1520	Trophy Estates	5090	Salary Adjustment	55	
		5010	Regular Salaries		44
		5040	FICA		3
		5050	Pension		7
			SUBTOTAL	166	166

Org #	Department	Account	Description	From	To
Convention & Sports Fund - 007					
5020	JC Sports Auth. Payroll	5090	Salary Adjustment	5,636	
5020	JC Sports Auth. Payroll	5010	Regular Salaries		4,538
		5040	FICA		348
		5050	Pension		750
5020	JC Sports Auth. Payroll	5010	Regular Salaries	27,562	
5020	JC Sports Auth. Payroll	5025	Part Time Salaries		27,562
			SUBTOTAL	33,198	33,198

Org #	Department	Account	Description	From	To
Anti- Drug - 008					
0301	Legislative Auditor	5090	Salary Adjustments	2,781	
		5010	Regular Salaries		2,240
		5040	FICA		171
		5050	Pension		370
2101	Family Court	5090	Salary Adjustments	25,718	
		5010	Regular Salaries		20,710
		5040	FICA		1,584

		5050	Pension		3,423
2304	Population Control	6790	Other Contractual Services	5,007	
		5010	Regular Salaries		4,032
		5040	FICA		308
		5050	Pension		666
2701	Corrections	5090	Salary Adjustments	44,163	
		5010	Regular Salaries		35,563
		5040	FICA		2,721
		5050	Pension		5,879
3001	Circuit Court	5090	Salary Adjustments	12,487	
		5010	Regular Salaries		10,056
		5040	FICA		769
		5050	Pension		1,662
4102	Prosecutor Anti-Violence	6790	Other Contractual Services	-	
		5010	Regular Salaries		-
		5040	FICA		-
		5050	Pension		-
4151	Drug Task Force	5090	Salary Adjustments	7,128	
		5010	Regular Salaries		5,740
		5040	FICA		439
		5050	Pension		949
4152	Criminal Prosecution	5090	Salary Adjustments	35,797	
		5010	Regular Salaries		28,827
		5040	FICA		2,205
		5050	Pension		4,765
4154	Deferred Prosecution	5090	Salary Adjustments	4,174	
		5010	Regular Salaries		3,361
		5040	FICA		257
		5050	Pension		556
4156	Pros Comm Crim/Drug Prev	5090	Salary Adjustments	4,936	
		5010	Regular Salaries		3,975
		5040	FICA		304
		5050	Pension		657
4401	COMBAT Administration	5090	Salary Adjustments	12,359	
		5010	Regular Salaries		9,953
		5040	FICA		761
		5050	Pension		1,645
5108	Non-Departmental	5060	Insurance Benefits	1,474	
		5010	Regular Salaries		1,187
		5040	FICA		91
		5050	Pension		196
5108	Non-Departmental	6790	Other Contractual Services	163,394	
1200	Prescription Drug Monitoring Program	5010	Regular Salaries		73,320
		5040	FICA		5,609
		5050	Pension		12,120
		5060	Insurance Benefits		12,345
		56661	Software Purchases		60,000
9000	Allowance for Outside Agencies	6789	Outside Agency Funding	185,000	
5014	Southern Christian Leadership Conference	6789	Outside Agency Funding		60,000
5023	Westside CAN	6789	Outside Agency Funding		45,000
7009	Lees Summit Youth/ Peer Court	6789	Outside Agency Funding		60,000
7716	MOCSA - Metro Org to Counter Sexual Asslt	6789	Outside Agency Funding		20,000
8005	Non-Mandated Contingency	6830	Contingency Fund	200,000	
9999		2810	Undesignated Fund Balance	500,000	
5108	Non-Departmental	6080	Other Professional Services - AnitViolence		500,000
0112	Legislature as a Whole	6790	Other Contracutal Services		200,000
			SUBTOTAL	1,204,418	1,204,418

Org #	Department	Account	Description	From	To
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Pros. Atty. Bad Check - 029				
4101	Prosecuting Attorney	5090	Salary Adjustments	2,345
		5010	Regular Salaries	1,888
		5040	FICA	144
		5050	Pension	312
			SUBTOTAL	2,345

Org #	Department	Account	Description	From	To
Delinquent Sales Tax Fund - 030					
4101	Prosecuting Attorney	5090	Salary Adjustment	2,065	
		5010	Regular Salaries		1,663
		5040	FICA		127
		5050	Pension		275
			SUBTOTAL	2,065	2,065

Org #	Department	Account	Description	From	To
E-911 System - 031					
5031	Emergency 911	6430	Telephone Utility	60,895	
		6790	Other Contractual Services		60,895
			SUBTOTAL	60,895	60,895

Org #	Department	Account	Description	From	To
Recorders Technology - 042					
1305	Information Technology	5090	Salary Adjustment	458	
1305	Information Technology	5010	Regular Salaries		369
		5040	FICA		28
		5050	Pension		61
			SUBTOTAL	458	458

Org #	Department	Account	Description	From	To
Homeless Assistance - 043					
7001	Housing Resource Commission	5090	Salary Adjustment	316	
7001	Housing Resource Commission	5010	Regular Salaries		254
		5040	FICA		19
		5050	Pension		42
			SUBTOTAL	316	316

Org #	Department	Account	Description	From	To
Recorders Fee - 044					
1804	Records Center	5090	Salary Adjustment	2,216	
1804	Records Center	5010	Regular Salaries		1,784
		5040	FICA		136
		5050	Pension		295
			SUBTOTAL	2,216	2,216

Org #	Department	Account	Description	From	To
Assessment Fund - 045					
4500	Non-Departmental	5090	Salary Adjustment	76,576	
0112	Legislature as a Whole	5010	Regular Salaries		132
		5040	FICA		10
		5050	Pension		22
1101	County Counselor	5010	Regular Salaries		1,706
		5040	FICA		131
		5050	Pension		282
1220	Economic Development	5010	Regular Salaries		2,442
		5040	FICA		187
		5050	Pension		404

1305	Information Technology	5010	Regular Salaries		7,683
		5040	FICA		588
		5050	Pension		1,270
1403	Collections	5010	Regular Salaries		1,750
		5040	FICA		134
		5050	Pension		289
1404	Finance	5010	Regular Salaries		65
		5040	FICA		5
		5050	Pension		11
1902	Assessment	5010	Regular Salaries		46,611
		5040	FICA		3,566
5007	Board of Equalization	5010	Regular Salaries		1,277
		5040	FICA		98
		5050	Pension		211
9999		2810	Undesignated Fund Balance	261,450	
4500	NonDepartmental	6790	Other Contractual Services - Land Trust		261,450
			SUBTOTAL	338,026	338,026

Org #	Department	Account	Description	From	To
Sheriff Revolving Fund - 048					
4201	Sherriff	5090	Salary Adjustment	1,644	
		5010	Regular Salaries		1,324
		5040	FICA		101
		5050	Pension		219
			SUBTOTAL	1,644	1,644

Org #	Department	Account	Description	From	To
Collector's Maintenance Fund - 049					
1403	Collections	5090	Salary Adjustment	6,772	
		5010	Regular Salaries		5,454
		5040	FICA		417
		5050	Pension		901
1101	County Counselor	5090	Salary Adjustment	1,620	
		5010	Regular Salaries		1,305
		5040	FICA		100
		5050	Pension		216
			SUBTOTAL	8,392	8,392

Org #	Department	Account	Description	From	To
Park Enterprise - 300					
5300	Non-Departmental	5090	Salary Adjustment	33,155	
1305	Information Technology	5010	Regular Salaries		2,760
		5040	FICA		211
		5050	Pension		456
1652	Registration/Permits	5010	Regular Salaries		2,548
		5040	FICA		195
		5050	Pension		421
1653	Marinas	5010	Regular Salaries		5,648
		5040	FICA		432
		5050	Pension		934
1654	Recreation Programs	5010	Regular Salaries		3,400
		5040	FICA		260
		5050	Pension		562
1666	Fred Arbanas Golf Course	5010	Regular Salaries		10,545
		5040	FICA		807

		5050	Pension		1,743
1682	Adair Softball Complex	5010	Regular Salaries		1,799
		5040	FICA		138
		5050	Pension		297
1652	Registration & Permits	5020	Part Time Salaries	4,639	
		5010	Regular Salaries		4,639
1670	Special Events	6080	Other Professional Services	65,000	
		6210	Advertising	25,000	
		6230	Printing	800	
		6670	Rent - Misc	27,000	
		6676	Rent - Outside Sanitation Fac	2,800	
		6790	Other Contractual Services	65,100	
		6793	Catering Services	900	
		7160	Food	6,500	
		7190	Wearing Apparel	2,600	
		7230	Other Operating Supplies	9,750	
		7340	Paint & Supplies	500	
		7350	Lumber Wood & Supplies	1,000	
		7360	Electrical Supplies	21,200	
8005	Non-Mandated Contingency Fund	6830	Contingency Fund	105,317	
999		2810	Undesignated Fund Balance		333,467
			SUBTOTAL	371,261	371,261

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE setting the 2017 Jackson County, Missouri tentative tax levy.

ORDINANCE NO. 4931, November 14, 2016

INTRODUCED BY Theresa Galvin, County Legislator

WHEREAS, chapter 5, section 539.00 of the Jackson County Code requires the County Legislature to adopt a tentative tax levy sufficient to provide for appropriations in the County budget; and,

WHEREAS, the proposed 2017 annual County budget would require the following tax levies on each hundred dollars of assessed valuation for the fiscal year 2017:

<u>FUND</u>	<u>LEVY</u>
General Fund	\$0.2678
Health Fund	0.2289
Park Fund	0.1431
Special Road & Bridge Fund	<u>0.2019</u>
TOTAL ALL FUNDS	<u>\$0.8417</u>

and,

WHEREAS, pursuant to authorization granted by sections 67.500 through .545, RSMo, the qualified voters in Jackson County on November 6, 1979, approved Jackson County Proposition #1 which imposed a county-wide sales tax of one-half of one percent and required that the total county property tax levy be reduced by 70% of the total amount of the sales tax revenues in the tax year; and,

WHEREAS, section 67.505, RSMo, requires that after the County has determined its budget, the total property tax levy must be reduced in an amount sufficient to decrease the total property taxes it will collect by an amount equal to 70% of the sales tax revenue in the same tax year; and,

WHEREAS, the tentative estimate of the sales tax revenues to be collected in 2017 is \$46,706,000.00; and,

WHEREAS, this tentative estimate is subject to revision based upon actual sales tax revenues during the first six months of 2017 and the permanent levy to be adopted in September 2017 will reflect actual sales tax revenues during the first six months of 2017; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that, based upon tentative estimates of the sales tax revenues in 2017 and based upon the appropriations in the 2017 annual county budget, the following amounts on each one hundred dollars of assessed valuation be set as the Jackson County tentative tax levy for the fiscal year 2017 on real and personal property within Jackson County, Missouri:

<u>FUND</u>	<u>LEVY</u>
General Fund	\$0.1381
Health Fund	0.1460
Park Fund	0.0851
Special Road & Bridge Fund	<u>0.1333</u>
TOTAL ALL FUNDS	<u>\$0.5025</u>

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4931 introduced on November 14, 2016, was duly passed on December 20, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

12.21.16
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4931.

1/3/17
Date


Frank White, Jr., County Executive