

**PROSECUTING ATTORNEY-BAD CHECK FUND  
2016 BUDGETED REVENUE**

	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax	-	-	-	-	-	-
Misc. Taxes	-	-	-	-	-	-
Licenses & Permits	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-
Charges for Services	186,177	151,403	137,696	170,000	150,000	125,000
Fines & Forfeitures	-	-	-	-	-	-
Miscellaneous	87	77	50	-	-	-
<b>Total Revenues</b>	<b>\$ 186,264</b>	<b>\$ 151,480</b>	<b>\$ 137,746</b>	<b>170,000</b>	<b>150,000</b>	<b>125,000</b>
 Estimated Prior Years Fund Balance <sup>1</sup>				111,126	124,825	101,147
 Total Available				281,126	274,825	226,147
 Appropriations				133,340	133,340	145,358
 Undesignated Fund Balance				<u>\$ 147,786</u>	<u>\$ 141,485</u>	<u>\$ 80,789</u>

<sup>1</sup> Prior Years Fund Balance

Audited Undesignated Fund Balance (per CAFR):

At December 31, 2012	\$ 111,126	\$ -	\$ -
At December 31, 2013	-	129,654	-
At December 31, 2014	-	-	149,162
Amount appropriated in prior year's budget	-	-	(8,515)
Supplemental Appropriations	-	-	(39,500)
Projected revenues in excess of expenditures	-	-	-
Cash Flow Reserve Fund (Health Insurance)	-	(4,829)	-
<b>Adjusted Prior Years Fund Balance</b>	<b>\$ 111,126</b>	<b>\$ 124,825</b>	<b>\$ 101,147</b>

JACKSON COUNTY, MISSOURI  
2016  
EXPENSE BUDGET BY DEPARTMENT

**FUND : PROSECUTING ATTORNEY BAD CHECK COLLECTION- 029**

FUND NOT SUBJECT TO APPROPRIATION

DEPT	DESCRIPTION	2014 ACTUAL EXPENDITURE	2015 ADOPTED BUDGET	2015	2016 ADOPTED BUDGET
				SUPPLEMENTAL APPROPRIATIONS	
	Salaries		\$ 123,402	\$ -	\$ 137,961
	Contractual Services	83	9,938	-	7,397
	Supplies	-	-	-	-
	Capital Outlay	-	-	-	-
	Total	<u>\$ 83</u>	<u>\$ 133,340</u>	<u>\$ -</u>	<u>\$ 145,358</u>
4101	Prosecuting Attorney	\$ 83	\$ 133,340	\$ -	\$ 145,358
PROSECUTING ATTORNEY		<u>83</u>	<u>133,340</u>	<u>-</u>	<u>145,358</u>
TOTAL BAD CHECK COLLECTION FUND		<u>\$ 83</u>	<u>\$ 133,340</u>	<u>\$ -</u>	<u>\$ 145,358</u>

THIS IS FOR INFORMATIONAL PURPOSES ONLY

**PROSECUTING ATTORNEY DELINQUENT SALES TAX COLLECTION  
2016 BUDGETED REVENUE**

	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax	-	-	-	-	-	-
Misc. Taxes	-	-	-	-	-	-
Licenses & Permits	-	-	-	-	-	-
Intergovernmental	151,643	240,310	151,641	175,000	160,000	150,000
Charges for Services	-	-	-	-	-	-
Fines & Forfeitures	-	-	-	-	-	-
Miscellaneous	233	224	151	-	-	-
<b>Total Revenues</b>	<b>\$ 151,876</b>	<b>\$ 240,534</b>	<b>\$ 151,792</b>	<b>175,000</b>	<b>160,000</b>	<b>150,000</b>
 Estimated Prior Years Fund Balance <sup>1</sup>				<b>305,239</b>	<b>355,586</b>	<b>302,576</b>
 Total Available				<b>480,239</b>	<b>515,586</b>	<b>452,576</b>
 Appropriations				<b>104,463</b>	<b>104,463</b>	<b>117,089</b>
 Undesignated Fund Balance				<b>\$ 375,776</b>	<b>\$ 411,123</b>	<b>\$ 335,487</b>

<sup>1</sup> Prior Years Fund Balance

Audited Undesignated Fund Balance (per CAFR):

At December 31, 2012	\$ 305,239	\$ -	\$ -
At December 31, 2013	-	447,707	-
At December 31, 2014	-	-	409,176
Amount appropriated in prior year's budget	-	-	-
Projected revenues in excess of expenditures	-	-	-
Supplemental Appropriation	-	(90,000)	(106,600)
Cash Flow Reserve (Health Insurance)	-	(2,121)	-
<b>Adjusted Prior Years Fund Balance</b>	<b>\$ 305,239</b>	<b>\$ 355,586</b>	<b>\$ 302,576</b>

JACKSON COUNTY, MISSOURI  
2016  
EXPENSE BUDGET BY DEPARTMENT

**FUND : DELINQUENT SALES TAX FUND - 030**

FUND NOT SUBJECT TO APPROPRIATION

DEPT	DESCRIPTION	2014 ACTUAL EXPENDITURE	2015 ADOPTED BUDGET	2015 SUPPLEMENTAL APPROPRIATIONS	2016 ADOPTED BUDGET
	Salaries		\$ 103,516	\$ -	\$ 116,142
	Contractual Services	90,058	62		62
	Supplies	-	885	-	885
	Capital Outlay	-	-	-	-
	Total	<u>\$ 90,058</u>	<u>\$ 104,463</u>	<u>\$ -</u>	<u>\$ 117,089</u>
4101	Prosecuting Attorney	\$ 90,058	\$ 104,463	\$ -	\$ 117,089
Prosecuting Attorney		<u>90,058</u>	<u>104,463</u>	<u>-</u>	<u>117,089</u>
TOTAL DELINQUENT SALES TAX FUND		<u>\$ 90,058</u>	<u>\$ 104,463</u>	<u>\$ -</u>	<u>\$ 117,089</u>

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# FEDERAL FORFEITURE FUND

## 2016 BUDGETED REVENUE

	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax	-	-	-	-	-	-
Misc. Taxes	-	-	-	-	-	-
Licenses & Permits	-	-	-	-	-	-
Intergovernmental	286,907	213,553	139,844	-	-	-
Charges for Services <sup>1</sup>	-	-	-	-	-	-
Fines & Forfeitures	-	-	-	-	-	-
Miscellaneous	135	233	155	-	-	-
<b>Total Revenues</b>	<b>\$ 287,042</b>	<b>\$ 213,786</b>	<b>\$ 139,999</b>	<b>-</b>	<b>-</b>	<b>-</b>
 Estimated Prior Years Fund Balance <sup>2</sup>				174,421	382,533	109,663
 Total Available				174,421	382,533	109,663
 Appropriations				-	23,000	-
 Undesignated Fund Balance				\$ 174,421	\$ 359,533	\$ 109,663

### <sup>2</sup> Prior Years Fund Balance

#### Audited Undesignated Fund Balance (per CAFR):

At December 31, 2012	\$ 218,747	\$ -	\$ -
At December 31, 2013		432,533	-
At December 31, 2014	-	-	470,602
Amount appropriated in prior year's budget	(44,326)	-	-
Projected revenues in excess of expenditures	-	-	-
Supplemental Appropriations	-	(50,000)	(360,939)
<b>Adjusted Prior Years Fund Balance</b>	<b>\$ 174,421</b>	<b>\$ 382,533</b>	<b>\$ 109,663</b>

JACKSON COUNTY, MISSOURI  
2016  
EXPENSE BUDGET BY DEPARTMENT

**FUND : FEDERAL FORFEITURE FUND - 047**

FUND NOT SUBJECT TO APPROPRIATION

DEPT	DESCRIPTION	2014 ACTUAL EXPENDITURE	2015 ADOPTED BUDGET	2015 SUPPLEMENTAL APPROPRIATIONS	2016 ADOPTED BUDGET
	Salaries	\$ -	\$ -	\$ -	\$ -
	Contractual Services	-	15,000	-	-
	Supplies	42,130	-	-	-
	Capital Outlay	21,000	8,000	-	-
	Total	<u>\$ 63,130</u>	<u>\$ 23,000</u>	<u>\$ -</u>	<u>\$ -</u>
4151	Multi-Jurisdictional Task Force	\$ -	\$ -	\$ -	\$ -
Prosecuting Attorney		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
4201	Sheriff	\$ 63,130	\$ 23,000	\$ -	\$ -
Sheriff		<u>63,130</u>	<u>23,000</u>	<u>-</u>	<u>-</u>
TOTAL FEDERAL FORFEITURE FUND		<u>\$ 63,130</u>	<u>\$ 23,000</u>	<u>\$ -</u>	<u>\$ -</u>

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## SHERIFF REVOLVING FUND 2016 BUDGETED REVENUE

	ACTUAL 2012	ACTUAL 2013	ACTUAL 2014	ADOPTED 2014	ADOPTED 2015	ADOPTED 2016
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax	-	-	-	-	-	-
Misc. Taxes	-	-	-	-	-	-
Licenses & Permits	363,083	385,111	330,505	360,000	330,000	360,000
Intergovernmental	-	-	-	-	-	-
Charges for Services <sup>1</sup>	-	-	-	-	-	-
Fines & Forfeitures	-	-	-	-	-	-
Miscellaneous	383	330	185	-	-	-
<b>Total Revenues</b>	<b>\$ 363,466</b>	<b>\$ 385,441</b>	<b>\$ 330,690</b>	<b>360,000</b>	<b>330,000</b>	<b>360,000</b>
 Estimated Prior Years Fund Balance <sup>2</sup>				<b>397,469</b>	<b>523,220</b>	<b>355,980</b>
 Total Available				<b>757,469</b>	<b>853,220</b>	<b>715,980</b>
 Appropriations				<b>324,324</b>	<b>351,193</b>	<b>351,193</b>
 Undesignated Fund Balance				<b>\$ 433,145</b>	<b>\$ 502,027</b>	<b>\$ 364,787</b>

<sup>1</sup> Charges for Services:

\* Per 571.101.11 RSMo. - The Sheriff of each County shall charge a nonrefundable fee not to exceed fifty dollars (\$50) which shall be paid to the credit of the Sheriff's revolving fund.

<sup>2</sup> Prior Years Fund Balance

Audited Undesignated Fund Balance (per CAFR):

At December 31, 2012	\$ 417,671	\$ -	\$ -
At December 31, 2013	-	523,220	-
At December 31, 2014	-	-	569,833
Amount appropriated in prior year's budget	(20,202)	-	(21,193)
Projected revenues in excess of expenditures	-	-	-
Supplemental Appropriations	-	-	(192,660)
<b>Adjusted Prior Years Fund Balance</b>	<b>\$ 397,469</b>	<b>\$ 523,220</b>	<b>\$ 355,980</b>

**JACKSON COUNTY, MISSOURI  
2016  
EXPENSE BUDGET BY DEPARTMENT**

**FUND : SHERIFF REVOLVING - 048**

FUND NOT SUBJECT TO APPROPRIATION

DEPT	DESCRIPTION	2014 ACTUAL EXPENDITURE	2015 ADOPTED BUDGET	2015 SUPPLEMENTAL APPROPRIATIONS	2016 ADOPTED BUDGET
	Salaries	\$ 277,862	\$ 307,998	\$ -	\$ 318,192
	Contractual Services	3,002	5,110	-	5,110
	Supplies	-	25,113	-	18,919
	Capital Outlay	18,763	12,972	-	8,972
	Total	<u>\$ 299,627</u>	<u>\$ 351,193</u>	<u>\$ -</u>	<u>\$ 351,193</u>
4201	Sheriff	\$ 299,627	\$ 351,193	\$ -	\$ 351,193
<b>SHERIFF</b>		<u>299,627</u>	<u>351,193</u>	<u>-</u>	<u>351,193</u>
<b>TOTAL SHERIFF REVOLVING FUND</b>		<u>\$ 299,627</u>	<u>\$ 351,193</u>	<u>\$ -</u>	<u>\$ 351,193</u>

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