

Jackson County, Missouri
Recovery Plan

**State and Local Fiscal Recovery
Funds**

2022 Report

Jackson County, Missouri
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Table of Contents

General Overview.....2

 Executive Summary.....2

 Uses of Funds2

 Promoting Equitable Outcomes2

 Community Engagement3

 Labor Practices3

 Use of Evidence3

 Performance Report3

Project Inventory.....4

 UMKC - Vaccination4

 UMKC – Public Health Services4

 Jackson County Detention Center4

 Palestine Senior Activity Center5

 Guadalupe Center5

 Hope Faith6

 Health Department Remodel6

 Mattie Rhodes Center6

 Community Services League7

 Metro Lutheran Ministry7

 reStart8

 Jackson County Human Resources Testing8

 Metropolitan Community Colleges9

GENERAL OVERVIEW

Executive Summary

Jackson County, Missouri originally proposed to use the \$136,551,645 in American Recovery Plan funds for the following purposes:

- \$28.5 million to support ongoing public health response and recovery needs
- \$88 million for revenue replacement
- \$20 million to mitigate negative economic impacts caused by the public health emergency

A top goal is to equip and improve the new Jackson County Health Department Building. This would allow the County to provide adequate office, laboratory, testing and vaccination space for pandemic response, ongoing health concerns and regular Health Department services. To date, \$4 million has been earmarked for this cause.

One of the most notable goals is the research, studies, vaccination clinics and liaison programs being conducted by University of Missouri – Kansas City (UMKC). UMKC received a contract for nearly \$5 million and have spent almost 90% of that. These funds went towards expanding vaccinations and prevention services and programs to Kansas City’s Eastside. This area of the city has traditionally not participated in research studies. Focusing on this area will aid in understanding vaccination and health service uses along with outcomes of prevention services and programs.

Uses of Funds

The following describes in more detail the use of funds and how Jackson County is supporting and strong and equitable recovery:

Public Health (EC 1) – Nearly \$5 million went to UMKC for work in Kansas City’s Eastside which is traditionally an underserved and adversely affected area. The County has also contracted with several non-profit organizations to provide food, shelter and other case management services to those in need.

Negative Economic Impacts (EC 2) – Over \$2 million has been allocated thus far to negative economic impacts. Community Services League will continue to provide rent and utility aid with these funds. Metropolitan Community Colleges (MCC) have been allocated \$2 million to provide the tools and equipment needed for job training. MCC is the only area college that provides job training for essential supply chain and economic recovery industries such as CDL licensing, construction, manufacturing, and public safety.

Promoting equitable outcomes

Thus far, Jackson County has allocated funds to UMKC and non-profit organizations who are targeting underserved and adversely affected groups. In the instance of Community Services League, they have promoted the Emergency Rental Assistance funding on buses, in the courthouse during landlord/tenant court, and have even gone to apartment complexes to make sure that everyone possible has access to these benefits and services. They plan to do the same with SLFRF funds. The County will also encourage other non-profits to advertise similarly and get even more creative with their outreach. UMKC has used nearly \$5 million to target and

traditionally underserved area of Kansas City, Missouri. With the new Health Department remodel, the County hopes to be able to reach out to even more people and expand their services to meet the communities' needs.

Community Engagement

Jackson County is in process of forming a community engagement plan. One idea is reaching out to traditionally low income, people of color and those whose second language is English. Reaching out would ideally be in person in a town hall format. Jackson County would ask what services they need but have difficulty acquiring. Why are those services difficult to acquire? How can Jackson County help (i.e. bringing the service to your area, providing transportation, helping obtain vital documents, provide financial aid for job training, etc.)? Another idea is to form a taskforce of County associates from different backgrounds to brainstorm on how SLFRF funds could be used. The taskforce could then take those ideas to the citizens of the County and ask the citizens to provide their input.

Labor Practices

The only capital expenditures the County has planned currently that include labor is the new Health Department Building remodel. While it is still in the design phase, this project will be competitively bid with WBE/MBE/VBE goals attached and prevailing wage requirements. This will provide additional jobs and/or job retention in the construction industry.

Use of Evidence

Entities receiving SLFRF funds from Jackson County that have measurable outcomes will be required to track those data points. As of 6/30/22, entities have pledged to expand job training certifications and housing aid. The job training certifications can be tracked and evaluated by recording and comparing how many students enrolled before and after these funds were implemented and how many completed the training. Housing aid can be tracked and evaluated by recording how many households received aid and for what (i.e. rent, utilities, eviction prevention, etc). These projects have not yet started. Therefore, there is no data to report as of 6/30/22.

Performance Report

In addition to those measurable outcomes listed in the Use of Evidence section, Jackson County plans to create a public facing dashboard. This dashboard will show the funding available, funds spent, what the funds were spent on, and how/if those funds helped the community. Using the job training certificate project, the dashboard would include how many students were enrolled in certain certification programs before SLFRF funding, how many are enrolled after SLFRF funding, how many completed the training and how many obtain jobs in their certification field. The dashboard could also incorporate community engagement as well. Those who visit the dashboard could have the option to fill out a survey or comment section on what they would like to see the funds used for.

PROJECT INVENTORY

UMKC-Vaccination

Project CT140421008-Vaccination: UMKC-Vaccination

Funding amount: \$1,221,839

Project Expenditure Category: 1-Public Health – 1-COVID-19 Vaccination

Project Overview

- To fully engage community members in a multi-sectoral COVID-19 education, communication, and vaccination project. This project took place on Kansas City, Missouri's Eastside whose residents are typically minorities. The project started in June 2021 and ended in May 2022. UMKC included businesses, churches and neighborhood and youth organizations in order to reach community members.
- <https://www.umkc.edu/news/posts/2021/may/umkc-awarded-5-million-to-fight-covid-on-the-east-side.html>

Use of Evidence

- N/A

Performance Report

- N/A

UMKC-Public Health Services

Project CT140421008-Public: UMKC-Public Health Services

Funding amount: \$3,776,178

Project Expenditure Category: 1-Public Health – 14-Other Public Health Services

Project Overview

- To fully engage community members in a multi-sectoral COVID-19 education, communication, and vaccination project. This project took place on Kansas City, Missouri's Eastside whose residents are typically minorities. The project started in June 2021 and ended in May 2022. UMKC included businesses, churches and neighborhood and youth organizations in order to reach community members.
- <https://www.umkc.edu/news/posts/2021/may/umkc-awarded-5-million-to-fight-covid-on-the-east-side.html>

Use of Evidence

- N/A

Performance Report

- N/A

Jackson County Detention Center

Project Res20866: Jackson County Detention Center

Funding amount: \$327,093

Project Expenditure Category: 1-Public Health – 4-Prevention in Congregate Settings

Project Overview

- The Detention Center is purchasing paper products, cleaning supplies, and COVID tests to help prevent COVID from spreading inside the Detention Center. The wireless network will also be upgraded to accommodate the increase in virtual health services and virtual court appearances. Several allocations to the Detention Center have been approved and these funds are being used shortly after the approvals. Since this a department within Jackson County, we have until 12/31/24 to use them.
- <https://www.jacksongov.org/Residents/Public-Safety/Jackson-County-Detention-Center>

Use of Evidence

- N/A

Performance Report

- N/A

Palestine Senior Activity Center

Project Res20899-PSAC: Palestine Senior Activity Center

Funding amount: \$120,000

Project Expenditure Category: 1-Public Health – 9-COVID-19 Assistance to Non-Profits

Project Overview

- Palestine will use funds to continue delivering meals and pantry items. They will also virtually provide health and technology classes. Specifically, these funds have been/will be used for food, toiletry items, and staff to continue their efforts. Palestine will use these funds by 12/31/24.

Use of Evidence

- N/A

Performance Report

- N/A

Guadalupe Centers

Project Res20899-GC: Guadalupe Centers

Funding amount: \$30,000

Project Expenditure Category: 1-Public Health – 9-COVID-19 Assistance to Non-Profits

Project Overview

- Guadalupe will use these funds for food and maintenance on their food delivery vehicles so that they can continue to deliver food to those in need. This organization has a target audience of Latinos and has until 12/31/24 to spend these funds.
- <https://guadalupecenters.org/>

Use of Evidence

- N/A

Performance Report

- N/A

Hope Faith Ministries

Project Res20883-HFM: Hope Faith Ministries

Funding amount: \$50,000

Project Expenditure Category: 1-Public Health – 9-COVID-19 Assistance to Non-Profits

Project Overview

- Hope Faith Ministries is serving more than double the number of homeless persons from before the pandemic. They will use these funds to help offset the costs of serving the rising number of people. Specifically, funds will be used for food, supplies and partial salary for security, kitchen staff and the welcome center coordinator. Hope Faith Ministries has until 12/31/24 to spend these funds however, they are nearly completely expended as of 6/30/22
- <https://www.hopefaith.org/>

Use of Evidence

- N/A

Performance Report

- N/A

Health Department Remodel

Project Ord5578: Health Department Remodel

Funding amount: \$4,000,000

Project Expenditure Category: 1-Public Health – 4 – Prevention in Congregate Settings

Project Overview

- Jackson County acquired a new health department building and needs to remodel to better serve the citizens. The new building will be better able to serve more citizens, safely and offer more, expanded programs. While \$4 million has been earmarked for this project, to date only \$326,000 has been obligated. This is because this project is still in the design phase. Jackson County has until 12/31/24 to spend these funds.
- <https://jacohd.org/>

Use of Evidence

- N/A

Performance Report

- N/A

Mattie Rhodes Center

Project 776522001: Mattie Rhodes Center

Funding amount: \$30,000

Project Expenditure Category: 1-Public Health – 9 – COVID 19 Assistance to Non-Profits

Project Overview

- Mattie Rhodes Center focuses primarily on the Latino population and providing violence and substance abuse support and services, youth development and economic

development. Mattie Rhodes will use these funds to build capacity in order to get financial assistance to those who need it most. This organization has until 12/31/24 to spend these funds.

- <https://www.mattierhodes.org/>

Use of Evidence

- N/A

Performance Report

- N/A

Community Services League

Project Res20927-CSL: Community Services League

Funding amount: \$175,000

Project Expenditure Category: 2 – Negative Economic Impacts – 2 – Household Assistance: Rent, Mortgage, and Utility Aid

Project Overview

- Community Services League was awarded \$175,000 for the current year and has requested an additional \$175,000 for use in the next calendar year. These funds will be used for rental assistance, case manager salary and benefits, Assistant Vice President of Housing Services salary and benefits along with client assistance. Client assistance includes helping individuals obtain vital documents and household items. CSL has identified several measurable outcomes/goals. These include enroll homeless households in the Bridge Housing Program, transition 85% into permanent housing, aid individuals in increasing and maintaining earned income, 100 homeless households connected with resources.
- <https://www.cslcares.org/>

Use of Evidence

- CSL has identified several measurable outcomes/goals. These include enroll homeless households in the Bridge Housing Program, transition 85% into permanent housing, aid individuals in increasing and maintaining earned income, 100 homeless households connected with resources.
- \$106,776 for rental assistance. \$6,035 for client assistance (vital documents, household items, etc).

Performance Report

- CSL will track the number of households/individuals receiving eviction prevention services and housing units preserved. This project has not started as of 6/30/22 so there is no data to report.

Metro Lutheran Ministry

Project Res20927-Metro: Metro Lutheran Ministry

Funding amount: \$370,000

Project Expenditure Category: 1 – Public Health – 9 – COVID-19 Assistance to Non-Profits

Project Overview

- Metro Lutheran will use these funds primarily for housing assistance. Other things included are case management, home and community assistance and administrative salary, benefits and supplies. Metro Lutheran has until 12/31/24 to spend these funds.
- <https://www.mlmkc.org/>

Use of Evidence

- N/A

Performance Report

- N/A

reStart

Project CT700122020: reStart

Funding amount: \$455,000

Project Expenditure Category: 1 – Public Health – 9 – COVID-19 Assistance to Non-Profits

Project Overview

- reStart is a homeless shelter that provides case managers and client assistance with the goal to get citizens in a more stable environment. These funds will be used for case managers, support staff, psychiatric advanced practice registered nurse, utilities, insurance, repairs and supplies. reStart has until 12/31/24 to spend these funds.
- <https://www.restartinc.org/>

Use of Evidence

- N/A

Performance Report

- N/A

Jackson County Human Resources - Testing

Project Res20923-HR: Jackson County Human Resources - Testing

Funding amount: \$111,400

Project Expenditure Category: 1 – Public Health – 2 – COVID-19 Testing

Project Overview

- These funds were used for testing of unvaccinated associates of Jackson County and the 16th Circuit Court.
- <https://www.jacksongov.org/Government/Departments/Human-Resources>

Use of Evidence

- N/A

Performance Report

- N/A

Metropolitan Community Colleges

Project 780121001: Metropolitan Community Colleges

Funding amount: \$2,000,000

Project Expenditure Category: 2 – Negative Economic Impacts – 10 – Assistance to Unemployed or Underemployed Workers

Project Overview

- Metropolitan Community Colleges (MCC) is using these funds to strengthen the economic recovery. MCC provides truck driver, construction, manufacturing and public safety training. MCC is the only provider of these training areas in the Kansas City area. Specifically, these funds will go to purchase equipment to teach electrical concepts of circuits, skid steer, update the secure storage for the police academy, digger derrick and the design and upgrade of the commercial driver's license training pad.
- <https://mcckc.edu/>

Use of Evidence

- A goal of MCC is to increase the number of students enrolled in one of the training programs listed above. MCC is also hoping with the expanded and upgraded equipment, the graduation rate in these fields will also increase.

Performance Report

- MCC will track and report the number of students enrolled and those that complete a job training program in one of the areas listed about. MCC has not started this project as of 6/30/22 so there is no data to report.