KANSAS CITY ELECTION BOARD

Department Overview

The Kansas City Board of Election Commissioner's mission is to maintain current and accurate voter files, maximize voter registration and voter turnout efforts, and educate the voting public. It is their obligation to provide efficient, fair, honest, and impartial elections at a minimum cost to the electorate.

This requires them to apply Missouri State election law equally to all voters, review polling locations to satis-fy all voters, maintain accurate voter records and keep election costs down. They also seek to ensure a better election experience for all voters.

The Kansas City Election Board serves the portion of the county that falls within Kansas City, Missouri.

BUDGET OVERVIEW
KANSAS CITY ELECTION BOARD

Account Type	2014 Actual	2015 Adopted	Exp. as of 12/31/2015	2016 Adopted
Salaries	890,897	611,487	657,504	1,263,283
Contractual Services	553,334	264,626	218,514	443,235
Supplies	46,739	6,050	6,145	51,080
	$1,490,970	$882,163	$882,163	$1,757,598
Department				
Kansas City Election Board	864,017	882,163	882,163	894,998
KCEB Primary Election	291,425	-	-	331,955
KCEB General Election	335,528	-	-	530,645
	$1,490,970	$882,163	$882,163	$1,757,598
Fund				
General Fund	$1,490,970	$882,163	$882,163	$1,757,598

KCEB Primary Election
5003

	Previous Year	Current Year		Budget Year		
	2014 Actual	2015 Adopted	Exp. as of 12/31/2015	2016 Request	2016 Rec.	2016 Adopted
General Fund						
Line Item Description						
5020 Seasonal Salaries	$ 98,170	-	-	$ 138,085	$ 138,085	$ 138,085
5030 Over Time Salaries	15,000	-	-	20,000	20,000	20,000
5040 FICA Taxes	8,658	-	-	2,000	2,000	2,000
Total Salaries	121,828	-	-	160,085	160,085	160,085
6020 Legal Services	7,500	-	-	10,000	10,000	10,000
6110 Postage	30,000	-	-	26,000	26,000	26,000
6120 Car Allowance & Mileage	2,500	-	-	-	-	-
6200 Legal Notices	20,000	-	-	42,500	42,500	42,500
6230 Printing	40,000	-	-	10,000	10,000	10,000
6430 Telephone Utility	-	-	-	6,000	6,000	6,000
6620 Rent - Buildings	12,160	-	-	2,500	2,500	2,500
6643 Mobile Phone/Pager Rental	6,000	-	-	-	-	-
6670 Rent - Miscellaneous	15,400	-	-	15,400	15,400	15,400
6790 Other Contractual Services	17,500	-	-	40,660	40,660	40,660
Total Contractual Services	151,060	-	-	153,060	153,060	153,060
7230 Other Operating Supplies	18,537	-	-	18,810	18,810	18,810
Total Supplies	18,537	-	-	18,810	18,810	18,810
Total General Fund	**$ 291,425**	-	-	**$ 331,955**	**$ 331,955**	**$ 331,955**
Total KCEB Primary Election	**$ 291,425**	-	-	**$ 331,955**	**$ 331,955**	**$ 331,955**

KCEB General Election
5004

	Previous Year	Current Year		Budget Year		
	2014 Actual	2015 Adopted	Exp. as of 12/31/2015	2016 Request	2016 Rec.	2016 Adopted
General Fund						
Line Item Description						
5020 Seasonal Salaries	$ 135,585	-	-	$ 329,375	$ 329,375	$ 329,375
5030 Over Time Salaries	20,000	-	-	30,000	30,000	30,000
5040 FICA Taxes	11,902	-	-	7,500	7,500	7,500
Total Salaries	167,487	-	-	366,875	366,875	366,875
6020 Legal Services	7,500	-	-	10,000	10,000	10,000
6110 Postage	30,000	-	-	27,500	27,500	27,500
6120 Car Allowance & Mileage	3,750	-	-	4,000	4,000	4,000
6200 Legal Notices	20,000	-	-	30,000	30,000	30,000
6230 Printing	40,000	-	-	32,500	32,500	32,500
6430 Telephone Utility	-	-	-	12,500	12,500	12,500
6620 Rent - Buildings	12,160	-	-	7,500	7,500	7,500
6643 Mobile Phone/Pager Rental	6,000	-	-	-	-	-
6670 Rent - Miscellaneous	15,400	-	-	7,500	7,500	7,500
6790 Other Contractual Services	12,492	-	-	-	-	-
Total Contractual Services	147,302	-	-	131,500	131,500	131,500
7230 Other Operating Supplies	20,739	-	-	32,270	32,270	32,270
Total Supplies	20,739	-	-	32,270	32,270	32,270
Total General Fund	**$ 335,528**	**-**	**-**	**$ 530,645**	**$ 530,645**	**$ 530,645**
Total KCEB General Election	**$ 335,528**	**-**	**-**	**$ 530,645**	**$ 530,645**	**$ 530,645**

Kansas City Election Board
5401

	Previous Year	Current Year		Budget Year		
	2014 Actual	2015 Adopted	Exp. as of 12/31/2015	2016 Request	2016 Rec.	2016 Adopted
General Fund						
Line Item Description						
5010 Regular Salaries	$ 430,689	$ 534,136	$ 477,257	$ 534,136	$ 534,136	$ 545,139
5020 Seasonal Salaries	5,725	-	8,164	-	-	-
5025 Part Time Salaries	10,400	10,400	7,836	10,400	10,400	10,400
5030 Over Time Salaries	-	-	-	-	-	-
5040 FICA Taxes	30,938	1,198	36,166	41,657	41,657	42,499
5050 Pension Contributions	48,532	49,008	49,008	48,072	48,072	49,062
5060 Insurance Benefits	75,074	14,088	77,405	86,500	86,500	86,500
5070 Unemployment Insurance	224	2,657	1,667	2,723	2,723	2,723
Total Salaries	601,582	611,487	657,504	723,488	723,488	736,323
6010 Auditing & Accounting Services	4,598	10,000	3,814	2,500	2,500	2,500
6020 Legal Services	14,804	15,000	22,126	5,000	5,000	5,000
6110 Postage	27,173	30,000	5,767	-	-	-
6120 Car Allowance & Mileage	181	100	-	-	-	-
6160 Meeting Expense	-	-	-	-	-	-
6230 Printing	451	20,000	1,653	-	-	-
6310 Property Damage	19,591	12,000	10,218	2,000	2,000	2,000
6430 Telephone Utility	16,483	15,000	20,712	4,500	4,500	4,500
6440 Water	530	476	637	225	225	225
6510 Maint & Repair - Buildings	-	-	-	-	-	-
6520 Maint & Repair - Heavy Equip	34,718	14,000	23,871	4,000	4,000	4,000
6530 Maint & Repair - Auto Equip	-	450	-	200	200	200
6620 Rent - Buildings	116,981	140,000	124,952	140,000	140,000	140,000
6710 Dues & Memberships	860	600	103	250	250	250
6750 Education Benefits	2,067	1,000	-	-	-	-
6790 Other Contractual Services	16,535	6,000	4,662	-	-	-
Total Contractual Services	254,973	264,626	218,514	158,675	158,675	158,675
7010 Office Supplies	5,240	4,500	3,694	-	-	-
7020 Reference Books/Publications	300	300	366	-	-	-
7110 Gasoline	490	500	340	-	-	-
7160 Food	808	250	855	-	-	-
7230 Other Operating Supplies	625	500	889	-	-	-
Total Supplies	7,463	6,050	6,145	-	-	-
Total General Fund	**$ 864,017**	**$ 882,163**	**$ 882,163**	**$ 882,163**	**$ 882,163**	**$ 894,998**

Kansas City Election Board
5401

	Previous Year	Current Year		Budget Year		
	2014 Actual	2015 Adopted	Exp. as of 12/31/2015	2016 Request	2016 Rec.	2016 Adopted
Total Kansas City Election Board	**$ 864,017**	**$ 882,163**	**$ 882,163**	**$ 882,163**	**$ 882,163**	**$ 894,998**