



COMPLIANCE REVIEW OFFICE REPORT

June 2021

The Contract Monitoring Summary (pages 2-3) includes contracts which require the oversight of the CRO in one or both of the following categories:

PREVAILING WAGE PROGRAM

Construction projects valued over \$75,000 including Term & Supply contracts. Contractors are required to abide by Chapter 19 Prevailing Wage Compliance Program. Does not include materials only purchases or repair & maintenance projects.

MINORITY/WOMAN/VETERAN PROGRAM

The CRO reviews solicitations utilizing county funds for the opportunity to set goals except for those:

	<u>County Code</u>
1. Under \$50,000	642
2. Existing Government Contracts	617.1
3. Real Property	617.2
4. Emergency Contracts	617.3
5. Sole Source Purchases	617.4
6. Borrowing Money	617.5

Subcontractor Payment Report Pages 4-7

COMPLIANCE REVIEW OFFICE ACTIVITY

- Certified Payroll review has resulted in the assessment of the following restitution:

Total Restitution Assessed Fiscal Year 2021	# of Vendors	Restitution Paid June 2021
\$21,078	5	\$0

- Stop Payment Order in effect for Schindler Elevator: Collection of subcontractor payrolls is in progress.
- Continued improvement on standard operating procedures:
 - Compliance Contract Closeout Procedures
- Attended Pre-Construction Meetings for:
 - 2021 Road Program
 - PW06-2021 Windsor Stonehaus Repairs
 - PW09-Tarsney Lake Spillway Repairs
- Total number of solicitations reviewed for MWVBE goals, year to date: **34**

TERM & SUPPLY TRACKING*

Term & Supply contracts are monitored throughout the life of the contract to ensure vendors comply with Prevailing Wage mandates as well as meet their MBE and WBE subcontracting goals. Upon contract expiration, these contracts are monitored for actual usage compared with expected usage. This allows the CRO to ensure that the award amount aligns with actual expenditures and can also be used to as a budget forecasting resource.

Term & Supply Usage Report Page 8

BID TRACKING*

The CRO monitors all bids prior to contract award. The bid tracking process gives the CRO insight into the projects of county departments. This enables the CRO to monitor the contracting process for contracts which may have prevailing wage and/or utilizations goals from the beginning.

Bid Tracking Summary Page 9

**Items included on the Term & Supply Usage Report and Bid Tracking Summary are informational in nature. The CRO only continues to monitor those contracts as are dictated under Chapters 6 & 19 of the Jackson County Code.*

CONTRACT MONITORING SUMMARY

as of June 2021

Total Number of Contracts: 50

Total Number of Prevailing Wage Contracts: 36

Total Number of Contracts with Goals: 39

Number of Term & Supply Contracts: 27

Project	Prevailing Wage Certified Payrolls	Site Visits	MWBE Goals	Term & Supply*	Bid Number	Vendor	Res/Ord	Projected End Date	Award Amount	Project Status	% Paid
Major Projects											
1 Chilled Water Repair	●	●			Emergency	Rand, Insko, Pro Insulation, Johnson Controls	20648	6/29/2021	\$ 1,686,062	Current	40%
Chilled Water Repair - Cover additional costs					Emergency	Rand, Insko, Pro Insulation, Johnson Controls	20703	6/29/2021	\$ 1,275,212	Current	0%
2 Temporary Cooling	●	●			Emergency	Johnson Controls	5507	6/29/2021	\$ 1,611,450	Current	0%
3 Design-Build Electrical and Water	●	●	●		PW08-2019	Rand Construction Company	20331	12/1/2020	\$ 3,862,200	Current	99%
4 Downtown Courthouse Phase 2	●	●	●		PW07-2019	Rand Construction Company	5307	1/1/2021	\$ 6,698,765	Current	92%
5 Elevator Repairs	●	●	●		48-19	Schindler Elevator Corp	20317	3/1/2021	\$ 6,360,545	Stop Payment Order	73%
6 Owner's Representative Services- Phase 1.0 & 2.0			●		17-19	JCDC Partners	20332	9/1/2020	\$ 1,309,400	Complete 9/28/2020	86%
Owner's Representative Services- Phase 2.1, 3.0, 4.1, 4.2					17-19	JCDC Partners	5388	4/1/2021	\$ 3,106,773	Current	94%
7 Architect/Engineering Services-Jury Room			●		54-20	SFS Architecture	20588	10/1/2020	\$ 162,000	Current	76%
8 Asbestos Abatement	●	●	●	●	7-18	New Horizons, LLC	19867	5/21/2023	\$ 150,000	As Needed	
9 Carpet Installation and Recycling	●	●		●	CC800805-19-22-3	RD Mann Commercial Flooring	20302	11/1/2021	As Needed	As Needed	
10 Concrete Flatwork	●	●	●	●	40-19	Quality Custom Construction	20244	9/23/2024	\$ 265,000	As Needed	
11 Crushed Rock			●	●	54-16	AA Quarry, LLC	19257	9/1/2021	\$ 386,000	As Needed	
12 Doors & Restroom Partitions (rebid)	●	●	●	●	63-20	DH Pace dba Overhead Door Co.	20574	12/1/2022	\$ 65,000	As Needed	
13 Electrical Services	●	●	●	●	56-19B	Staco Electric	20347	1/31/2022	\$ 40,000	As Needed	
14 Fencing Installation & Repair	●	●	●	●	60-19	Guier Fencing	20352	1/31/2022	\$ 37,500	As Needed	
15 Floating Structure Maintenance	●	●	●	●	50-19	Ozark Barge	20305	11/1/2021	\$ 40,000	As Needed	
16 General Construction Services	●	●	●	●	51-17A	Ideal Construction	19642	11/21/2021	\$ 265,000	As Needed	
General Construction Services	●	●	●	●	51-17B	NW Rogers	19642	11/21/2021	\$ 50,000	As Needed	
General Construction Services	●	●	●	●	51-17C	Caman	19642	Expired	\$ -	As Needed	
17 General Grading and Earthwork Services	●	●	●	●	67-18	She Digs It	20048	11/20/2023	\$ 125,000	As Needed	
18 Geo Technical Engineering Services			●	●	11-18	Olsson Associates	19858	5/1/2023	\$ 100,000	As Needed	
19 Glazing Services	●	●		●	44-19	Binswanger Glass	20344	1/1/2022	\$ 25,000	As Needed	
20 HVAC Products, Installation, Service	●	●		●	GS-06F-0060P	Johnson Controls	20254	10/1/2024	As Needed	As Needed	
21 Janitorial Supplies			●	●	41-20	Controlled Environmental Products	20540	11/1/2021	\$ 300,000	As Needed	
22 Lenel Systems Maintenance, Repair & Installation	●	●		●	42-20	Kenton Brothers, Inc	20547	11/24/2024	\$ 265,000	As Needed	
23 Marketing Services			●	●	37-19	Tico Productions	20323	12/1/2021	\$ 40,000	As Needed	
24 Office Furniture	●	●		●	33-20	Office Product Alliance Interior Landscapes	20527	10/1/2022	\$ 250,000	As Needed	
25 Plumbing Services	●	●	●	●	65-20	Rand Construction Company	20594	1/1/2023	\$ 195,000	As Needed	

	Project	Prevailing Wage		MWBE Goals	Term & Supply*	Bid Number	Vendor	Res/Ord	Projected End Date	Award Amount	Project Status	% Paid
		Certified Payrolls	Site Visits									
26	Softball Field Light Maintenance	●	●	●	●	29-20	Mark One Electric	20568	12/1/2022	\$ 80,000	As Needed	
27	Trail Design & Engineering Services			●	●	40-20	McClure Engineering	20565	12/1/2022	\$ 200,000	As Needed	
28	Trail Planning & Design			●	●	09-19	TranSystems of KCMO	20243	9/1/2022	\$ 100,000	As Needed	
29	Roofing Services (<i>rebid</i>)	●	●	●	●	50-20	Delta Innovations	20654	4/25/2023	\$ 260,000	As Needed	
30	Architectural Planning			●		10-19	WNB Architects	20240	9/1/2021	\$ 100,000	Current	
31	Auditing Services			●		1-21	BKD, LLP	20637	3/15/2025	\$ 137,900	Current	
32	Bleachers (<i>rebid</i>)			●		6-21	Heartland Seating	20634	6/15/2021	\$ 59,138	Current	
33	Lighting Systems	●	●	●		3-21	Brandy Electric	20638	10/1/2021	\$ 1,140,700	Current	
34	Mill & Overlay Road Program	●	●	●		PW01-2021	Superior Bowen Asphalt Co. LLC	20677	4/1/2022	\$ 1,594,022	Current	
35	Morris Road Culvert Replacement	●	●			PW04-2020	Linaweaver Construction, Inc.	20558	5/1/2021	\$ 225,253	Current	
36	Pavement Marking	●	●			PW04-2021	Twin Traffic Marking Corp	20680	4/1/2022	\$ 107,847	Current	
37	Preservation Surface Treatments	●	●			PW02-2021	Vance Brothers, Inc	20678	4/1/2022	\$ 358,737	Current	
38	Rebranding Services			●		49-20	Tico Productions	20609	1/31/2022	\$ 33,000	Current	
39	ReRoofing Park Structures	●	●	●		09-21	Construction Management Services	20662	11/3/2021	\$ 114,592	Current	
40	Road Reclamation & Chip Seal	●	●			PW03-2021	Vance Brothers, Inc	20679	4/1/2022	\$ 837,846	Current	
41	Rock Island Rail Corridor - North	●	●			PW09-2018	Radmacher Bros. Excavating Co.	5231 20451	1/1/2021	\$ 11,284,335	Current	
42	Tarsney Lake Bridge/Spillway Repairs	●	●			PW09-2020	Lehman Constructon	5492	10/1/2021	\$ 894,078	Current	
43	Windsor Stonehaus Repairs	●	●	●		PW06-2021	Superior Bowen Asphalt Co. LLC	20685	11/1/2021	\$ 1,972,000	Current	
44	Aggregate Material-Sand <i>ReBid</i>			●	●	36-21					Upcoming	
45	Arichitctural Services			●	●	41-21					Upcoming	
46	Buckner Tarsney Bridge Replacement N of Ryan Rd	●	●	●		PW05-2021					Upcoming	
47	Design Build Services-Creek Bank Wall	●	●	●		40-21					Upcoming	
48	Flotation and Dock Replacement	●	●	●		34-21					Upcoming	
49	Outside Legal Counsel			●		5-21					Upcoming	
50	Snow and Ice Removal			●	●	39-21					Upcoming	
*Term & Supply contracts included on this summary are only those with Prevailing Wage and/or have Participation Goals assigned to them. This is not intended to be a complete list of all Term & Supply contracts used by the County.							Project Status Key Complete-Work has been complete, final paperwork is under review As Needed-Active Term & Supply contract; County not obligated to any specific dollar amount Current-Contract awarded, work in progress Evaluation-Project bid, response received but not yet awarded Upcoming- Not yet advertised for bid					

2021 M/W/VBE Subcontractor Payment Report

Below is a summary of payments made to certified M/W/VBE Subcontractors submitted by Prime Contractors. Payments are self reported by Prime Contractors and submitted on a monthly basis. Included in the summary are payments made year to date and total payment amounts since the project start date. Please note a Prime Contractor may use the services of Subcontractors at any point over the life of the contract.

Sample:

1. Project	2. Bid #	3. Res. #	4. Dept.	5. Prime	6. Subcontractor	7. Certification	1. Contract Value Authorized by Resolution	2. Goal Value	May Goal Reported	4. Goal Reported YTD: Self-Reported Paid since January 2020	5. Cumulative Goal: Reported Over Life of Contract
Sample Planning	07-15	30001	Parks+Rec	Sample Prime Company	Sample Subcontractor Co.	MBE	\$ 100,000	\$ 30,000	\$ -	\$ 9,626	\$ 9,626
The first cells in the row will tell the following: 1. Project Name 2. Bid Number 3. Resolution/Ordinance authorizing the project/contract 4. Department requesting project/contract 5. Name of Vendor/Prime Contractor awarded the bid 6. The column will list all certified subcontractors identified by Prime Contractor/Vendor to work on project/contract. NOTE: All subcontractors are named in Contractor Utilized Plan and have been vetted for certification by the CRO 7. Certification held by Subcontractor either MBE, WBE, or VBE							The second set of cells will tell the following: 1. Contract value as authorized by the Legislature 2. M/W/VBE goal in dollars--this is a total amount for the project based on approved Contractor Utilization Plan submitted at time of bid 3. Goal amount reported for the previous month of work. NOTE: There may be extended periods of time with no subcontractor activity depending on work being done 4. Running total of amounts paid out to subcontractors since beginning of the year (2021) 5. Running total of amounts paid out to subcontractors since start of project/contract				

Active Projects At a Glance

Monitored Projects:	32	Amount Authorized by Resolution:	\$ 31,246,870	Goal Reported May	\$ 474,316		Cumulative Reported
Completed Projects:	4	Assigned Goal Value	\$ 6,096,698 20%	Goal Reported YTD	\$ 1,445,651		\$ 4,230,220 69%

Awarded & Active Projects

Project	Bid #	Res. #	Dept.	Prime	Subcontractor	Certification	Contract Value Authorized by Resolution	Goal Value	May Goal Reported	Goal Reported YTD: Self-Reported Paid since January 2021	Cumulative Goal: Reported Over Life of Contract
1 Architectural Planning <i>Start : September 2019; 24 Months; 1- 12 Month Extension</i>	10-19	20240	Parks+Rec	WNB Architects	Taliaferro & Browne, Inc	MBE	\$ 100,000	\$ 30,000	\$ -	\$ 12,835	\$ 25,670
					Patti Banks Associates, LLC DBA Vireo	WBE		\$	\$ -	\$ -	\$ -
					BGR Consulting Engineers, Inc	WBE		\$	\$ -	\$ -	\$ -
2 Architect/Engineering Services-Jury Room <i>Start: January 2021; 40 weeks</i>	54-20	20588	Public Works/Courts	SFS Architecture	FSC, Inc.	MBE	\$ 162,000	\$ 34,344	\$ -	\$ 9,100	\$ 9,100
					Antella Consulting Engineers, Inc	WBE		\$	\$ -	\$ 27,671	\$ 27,671
					C.A.S.E			\$	\$ -	\$ 1,568	\$ 1,568
3 Asbestos Abatement <i>Start : May 2018; 24 Months; 3-12 Month Extensions</i>	7-18	19867	Public Works/Facilities	New Horizons, LLC	Angel Environmental, LLC	MBE	\$ 150,000	\$ 15,000	\$ -	\$ -	\$ -
					Seagull Environmental Tech, Inc	MBE		\$	\$ -	\$ -	\$ -
					New Horizons Enterprises, LLC	WBE		\$	\$ -	\$ 89,930	\$ 169,240
4 Auditing Services <i>Start : March 2021; 12 Months; 3-12 Month Extensions</i>	1-21	20637	Finance	BKD, LLP	CMA Group	MBE	\$ 137,900	\$ 13,101	\$ -	\$ -	\$ -
5 Bleachers <i>Start: April 2021</i>	6-21	20634	Parks+Rec	Heartland Seating	Hartline Construction	WBE	\$ 59,138	\$ 6,919	\$ -	\$ -	\$ -
6 Concrete Flat Work, Curbing & Street Repair <i>Start : September 2019; 24 Months; 3-12 Month Extensions</i>	40-19	20244	Public Works	Quality Custom Concepts	Blue Springs Beam Services	MBE	\$ 265,000	\$ 48,000	\$ -	\$ 43,389	\$ 72,186
					SA Flick Seed	MBE		\$	\$ -	\$ 2,193	\$ 4,386
					Construction Anchors	WBE		\$	\$ 9,286	\$ 68,404	\$ 109,827
					Clymore Trucking	WBE		\$	\$ -	\$ 14,404	\$ 28,807

7	Crushed Rock	54-16	19257	Public Works	AA Quarry, LLC	South 71 Trucking	MBE	\$	386,000	\$	57,900	\$	-	\$	-	\$	-
	Start : September 2016; 24 Months; 3-12 Month Extensions					A. Robinson Trucking	MBE					\$	-	\$	-	\$	5,299
						Clymore Trucking	WBE					\$	-	\$	-	\$	70,558
						Grey Diamond Trucking	WBE					\$	136	\$	3,522	\$	60,500
						TKC Enterprises	VBE					\$	-	\$	-	\$	-
8	Doors & Partitions	63-20	20574	Various Departments	DH Pace dba Overhead Door Co.	4 Gen Construction	MBE	\$	65,000	\$	8,775	\$	350	\$	350	\$	350
	Start : December 2020; 12 Month; 1-12 Month Extension					Hartline Construction	WBE					\$	-	\$	-	\$	-
9	Electrical Services	56-19B	20347	Parks + Rec / Public Works	Staco Electric Construction	Dye Electrical Services	MBE	\$	35,000	\$	7,420	\$	-	\$	-	\$	-
	Start : January 2020; 12 Month; 1-12 Month Extension					Staco Electric	WBE					\$	3,204	\$	94,064	\$	114,405
10	Electrical Services and Water Lines	PW08-2019	20331	Public Works	Rand Construction Co.	S & S Engineering	MBE	\$	3,862,200	\$	818,786	\$	-	\$	1,800	\$	148,800
	Start : December 2019					Pro Metals /dba Pro Insulation	MBE					\$	-	\$	6,500	\$	6,500
						EG Tech LLC	MBE					\$	-	\$	12,360	\$	25,973
						Kansas City Electrical Supply	WBE					\$	-	\$	-	\$	-
						Claymore Trucking	WBE					\$	-	\$	-	\$	650
11	Elevator Repair and Maintenance	48-19	20317	Public Works	Schindler Elevator	Fire Lake Construction Inc	MBE	\$	6,360,545	\$	973,163	\$	-	\$	-	\$	76,318
	Start : December 2019; Estimated Completion: March 2021					Wilkerson Crane Rental, LLC	WBE					\$	-	\$	-	\$	36,745
						Kansas City Electrical Supply	WBE					\$	-	\$	-	\$	-
12	Fencing Installation & Repair	60-19	20352	Parks+Rec	Guier Fencing	Axiom Construction	MBE	\$	37,500	\$	7,950	\$	-	\$	-	\$	-
	Start : January 2020; 12 Month; 1-12 Month Extension					Guier Fencing	WBE					\$	-	\$	11,700	\$	11,700
13	Floating Structure Maintenance	50-19	20305	Parks+Rec	Ozark Barge	RSS & Associates	MBE	\$	40,000	\$	8,480	\$	-	\$	-	\$	-
	Start : November 2019; 12 Month; 1-12 Month Extension					Claymore Trucking Co.	WBE					\$	-	\$	-	\$	-
14	General Construction	51-17	19642	Corrections	Ideal Construction	City Cement Concrete Construction	MBE	\$	265,000	\$	39,750			\$	-	\$	-
	Start : November 2017; 24 Month; 3-12 Month Extensions											\$	-				
						Accurate Mechanical	MBE					\$	-				
						Ideal Construction	MBE					\$	-	\$	-		
						Shawhan Sheet Metal, LLC	WBE					\$	-	\$	-	\$	-
						Mark One	WBE					\$	-	\$	-	\$	6,365
						American Fire	WBE					\$	-	\$	-	\$	1,205
						Regents Flooring	WBE					\$	-	\$	-	\$	20,409
						Eiberger Construction	WBE					\$	-	\$	-	\$	-
						Warrior Development, LLC	VBE					\$	-	\$	-	\$	16,620
15	General Construction	51-17	19462	Corrections	NW Rodgers Construction	Dubois Consultants	MBE	\$	50,000	\$	7,500	\$	-	\$	-	\$	46,891
	Start : November 2017; 24 Month; 3-12 Month Extensions					Whatever it Takes Electrical	MBE					\$	-	\$	-	\$	-
						AK Les Construction	WBE					\$	-	\$	-	\$	-
						Max Electric	WBE					\$	-	\$	-	\$	21,759
						Cass County Coatings, INC	WBE					\$	-	\$	-	\$	-
						Eiberger Construction	WBE					\$	-	\$	-	\$	-
					(business closed)	Porter Roofing Company	WBE					\$	-	\$	-	\$	-
						Caedmon Construction & Electrical	VBE					\$	-	\$	-	\$	9,765
16	General Construction	51-17	19462	Corrections	Caman Construction (expired)	Caman Construction	MBE	\$	-			\$	-	\$	-	\$	39,600
	Start : November 2017; 24 Month; 3-12 Month Extensions					American Legacy Construction	MBE					\$	-	\$	-	\$	-
						American Fire Sprinklers	WBE					\$	-	\$	-	\$	-
						BKM Construction LLC	VBE					\$	-	\$	-	\$	-
17	General Grading & Earthwork Services	67-18	20048	Parks+Rec	She Digs It, Inc.	Erosion Specialist LLC	MBE	\$	125,000	\$	26,500	\$	-	\$	-	\$	-
	Start : November 2018; 24 Month; 3-12 Month Extensions					Yelsaeb Enterprises, LLC	MBE					\$	-	\$	-	\$	1,778
						Boswell & Lee Trucking, Inc.	MBE					\$	-	\$	-	\$	812
						Tenoch Construction, Inc.	MBE					\$	-	\$	-	\$	9,680
						TanTyTum Contractors, LLC	MBE					\$	-	\$	-	\$	2,285
						South 71 Trucking	MBE							\$	4,350	\$	4,350
						She Digs It, Inc.	WBE					\$	-	\$	33,252	\$	295,366
18	Geo Technical Engineering Services	11-18	19858	Public Works	Olsson Associates	TSI Geotechnical, INC	MBE	\$	100,000	\$	10,000	\$	-	\$	16,240	\$	21,365
	Start : May 2018; 24 Month; 3-12 Month Extensions																
						Kansas City Testing & Engineering, LLC	WBE					\$	-	\$	-	\$	-
						Solid Ground Engineering	WBE					\$	-	\$	-	\$	1,115
						Buried Past Consulting	WBE					\$	-	\$	-	\$	5,150

19	Jackson County Courthouse Phase II <i>Start : January 2020; Estimated Completion: January 2021</i>	PW07-2019	5307	Public Works	Rand Construction Co.	Alpha Energy & Electrical	MBE	\$6,698,765	\$	1,425,497	\$	-	\$	39,105	\$	530,451	
						Ideal Construction	MBE			\$	-	\$		194,075	\$	194,075	
						EG Tech LLC	WBE			\$	618	\$		189,267	\$	471,144	
						Diamond Contracting	WBE			\$	-	\$		30,000	\$	30,000	
						Hartline Construction	WBE			\$	-	\$		25,995	\$	25,995	
20	Janitorial Supplies <i>Start : November 2020; 1-12 Month Extension</i>	41-20	20540	Various Dept.	Controlled Environmental Products-CEP	Controlled Environmental Products-CEP	MBE	\$	300,000	\$	28,500	\$	22,953	\$	22,953	\$	22,953
21	Lighting Systems <i>Start: June 2021; Estimated Completion: October 2021</i>	3-21	20638	Parks+Rec	Brandy Electric	RGS & Associates Development Brandy Electric	MBE WBE	\$1,140,700	\$	241,828	\$	-	\$	-	\$	-	
22	Marketing Services <i>Start :December 2019; 12 Month; 1-12 Month Extension</i>	37-19	20323	Prosecuting Attorney	Tico Productions LLC (dissolved)	Tico Productions LLC Wagner Marketing LLC AJW Consulting	MBE WBE WBE	\$	40,000	\$	8,480	\$	-	\$	-	\$	31,325
										\$	-	\$		-	\$	-	
										\$	-	\$		-	\$	4,177	
23	Plumbing <i>Start : January 2021; 12 Month; 1-12 Month Extension</i>	65-20	20594	Various Dept.	Rand Construction Co	Pro Metals dba Pro Insulation EG Tech LLC	MBE WBE	\$	195,000	\$	41,340	\$	-	\$	-	\$	-
										\$	-	\$		-	\$	-	
24	Rebranding Services <i>Start :February 2021; 12 Month</i>	49-20	20609	Prosecuting Attorney	Tico Productions LLC	Tico Productions LLC AJW Consulting	MBE WBE	\$	33,000	\$	6,996	\$	-	\$	-	\$	31,325
										\$	-	\$		-	\$	-	
25	ReRoofing Park Structures <i>Start : June 2021; November 2021</i>	09-21		Parks+Rec	Construction Management	Arch Design Builders Moonlight Construction	MBE WBE	\$	114,592	\$	24,294	\$	-	\$	-	\$	-
										\$	-	\$		-	\$	-	
26	Road Program-Mill and Overlay Phase 1 <i>Start : June 2021; Spring of 2022</i>	PW01-2021		Public Works	Superior Bowen Asphalt CO	Martin T. Rucker Development LLC Ward Hauling Petro Logistics, LLC	MBE MBE WBE	\$	1,594,022	\$	337,933	\$	-	\$	-	\$	-
										\$	-	\$		-	\$	-	
										\$	-	\$		-	\$	-	
27	Roofing <i>Start : May 2021; 1-12 Month Extension</i>	50-20	20654	Public Works	Delta Innovation Services	EG Tech Hogarty & Associates Black Dog Enterprises	MBE WBE VBE	\$	260,000	\$	79,820	\$	-	\$	-	\$	-
												\$		-	\$	-	
28	Softball Field Light Maintenance <i>Start : December 2020; 1-12 Month Extension</i>	29-20	20568	Parks+Rec	Mark One Electrical Comp.	Alpha Energy & Electric Mark One Electrical Comp.	MBE WBE	\$	73,000	\$	15,476	\$	8,500	\$	8,500	\$	8,500
										\$	77,054	\$		77,054	\$	77,054	
29	Trail Design & Engineering Services <i>Start :December 2019; 12 Month; 1-12 Month Extension</i>	40-20	20565	Parks+Rec	McClure Engineering Comp	Lovelace & Associates TSi Geotechnical Inc. Patti Banks Associates dba Vireo	MBE MBE WBE	\$	200,000	\$	42,400	\$	-	\$	-	\$	-
										\$	-	\$		-	\$	-	
										\$	-	\$		-	\$	-	
30	Trail Planning & Design <i>Start : September 2019; 24 Month; 1-12 Month Extension</i>	9-19	20243	Parks+Rec	TranSytems of KCMO	Hg Consult Tsi Geotechnical Landworks Studio Parson & Associates	MBE MBE WBE VBE	\$	100,000	\$	30,700	\$	-	\$	-	\$	-
										\$	-	\$		-	\$	-	
										\$	-	\$		-	\$	-	
										\$	-	\$		-	\$	-	
31	Owner's Representative <i>Start : December 2019; Estimated Completion: May 2024</i>	17-19	20332 5388	Public Works	JCDC Partners	Preferred Building Solutions (FSC Inc.) Hardwick Law Firm LLC Joseph Camacho Assoc. Parson & Associates Novella Brandhouse Group Inc. Macy Consulting dba LINK MySmartPlans Odimo Architects Atriax Group, PLLC-No Contract	MBE MBE MBE WBE WBE WBE WBE WBE VBE	\$	4,416,173	\$	936,229	\$	168,332	\$	341,672	\$	341,672
										\$	-	\$		-	\$	-	
										\$	-	\$		-	\$	3,240	
										\$	-	\$		-	\$	-	
										\$	-	\$		-	\$	17,500	
										\$	35,522	\$		35,522	\$	108,370	
										\$	-	\$		-	\$	-	
										\$	-	\$		-	\$	-	
										\$	-	\$		-	\$	-	
32	Windsor Stonehaus Repairs	PW06-2021	20685	Public Works	Superior Bowen Asphalt CO	Tenoch Construction, Inc. Petro Logistics, LLC Clymore Trucking Co, Inc.	MBE WBE WBE	\$	1,972,000	\$	418,064	\$	-	\$	-	\$	-
										\$	-	\$		-	\$	-	
										\$	-	\$		-	\$	-	
Subtotal								\$	29,337,535	\$	5,751,145	\$	325,954	\$	1,417,774	\$	3,408,547
Completed Project Subtotal								\$	1,909,335	\$	345,553	\$	-	\$	27,877	\$	821,673
Total								\$	31,246,870	\$	6,096,698	\$	325,954	\$	1,445,651	\$	4,230,220

Completed Projects in 2021												
Project	Bid #	Res. #	Dept.	Prime	Subcontractors	Certification	Contract Value Authorized by Resolution	Goal Value		Goal Reported	YTD	Cumulative Goal Reported
1 Plumbing	60-15	19013	Various Dept.	Rand Construction Co	EG Tech	MBE	\$ 348,000	\$ 34,800	\$ -	\$ -	\$ -	\$ 134,482
				(no longer in business)	Pro Insulation	MBE			\$ -	\$ -	\$ -	\$ 63,201
					America on the Go Plumbing, LLC	MBE			\$ -	\$ -	\$ -	\$ 23,338
					Clymore Trucking Co.	WBE			\$ -	\$ -	\$ -	\$ 650
					E & S Excavating	WBE			\$ -	\$ -	\$ -	\$ 36,514
					Kansas City Service Company	WBE			\$ -	\$ -	\$ -	\$ 69,610
2 Asphalt Overlay 2020 Road Program Ph. 1	PW01-2020	20396	Public Works	Ideker, Inc.	Wilson's Trucking Company	MBE	\$ 1,396,335	\$ 296,023	\$ -	\$ -	\$ -	\$ 60,044
					Rick Saucedo Trucking LLC	MBE			\$ -	\$ -	\$ -	\$ 112,554
					Thorne & Son Paving	WBE			\$ -	\$ 27,877	\$ -	\$ 278,771
3 Auditing Services	69-16	19399	Finance	BKD, LLP	CMA Group	MBE	\$ 125,000	\$ 6,250	\$ -	\$ -	\$ -	\$ 40,000
4 Electrical Services <i>Start : January 2020; 12 Month; 1-12 Month Extension</i>	56-19A	20347	Parks + Rec/Public Works	Kansas City Service Company	Energize Electronics Inc	MBE	\$ 40,000	\$ 8,480	\$ -	\$ -	\$ -	\$ -
					American Legacy Const. Group	MBE			\$ -	\$ -	\$ -	\$ -
					Kansas City Electrical Supply	MBE			\$ -	\$ -	\$ -	\$ 124
					Gil's Sales Co dba GSC Lighting Supply	WBE			\$ -	\$ -	\$ -	\$ -
					Shedigs It LLC	WBE			\$ -	\$ -	\$ -	\$ -
					Kansas City Service Company	WBE			\$ -	\$ -	\$ -	\$ 2,385
						Total	\$ 1,909,335	\$ 345,553	\$ -	\$ 27,877	\$ -	\$ 821,673

6/24/2021
Compliance Review Office
Prepared by Ikeela Alford & Jaime Guillen

Term and Supply Contract Usage for EXPIRING Contracts

JUNE EXPIRATIONS

Term and Supply usage is per CONTRACT year. Since this is June expiration, usage is July - June.

NO.	Contract No.	Description	Resolution Number	Expiration	Vendor	MBE/WBE As Prime	Estimated Annual Usage	Year of Final Expiration	20-21 Usage	19-20 Usage	18-19 Usage	17-18 Usage	16-17 Usage
1	83-16	Food Services for DOC		6/14/2020	CBM Managed Services		\$ 1,403,000	2022	\$ 1,070,548	\$ 1,261,862	\$ 1,280,515	\$ 1,205,400	
2	OGEV2281	Diesel Engine Parts Maintenance & Repair		6/18/2020	Summit Truck		\$ 100,000	2021	\$ 69,487	\$ 48,722	\$ 93,135	\$ 109,754	
3	30-16	Case Equipment Parts & Service		6/20/2020	Victor L. Phillips		\$ 50,000	2021	\$ 23,010	\$ 13,147	\$ 25,139	\$ 29,555	\$ 1,605
4	11-16-1	Pre-Employment Physicals		6/30/2020	Caduceus USA		\$ 40,000	2021	\$ 7,906	\$ 4,487			
5	42356	Concession Items		6/30/2020	US Foods		\$ 48,300	2023	\$ 20,304	\$ 30,899	\$ 25,873		
6	27-16	Safety Equipment & Supplies	19156	6/7/2021	Orr Safety		\$ 35,050	2021	\$ 34,826	\$ 13,395	\$ 11,299	\$ 12,982	\$ 25,711
7	25-17	Pump Maintenance	20021	6/8/2021	Alliance Pump		\$ 85,000	2022	\$ 22,901	\$ 28,428	\$ 34,175	\$ 13,185	
8	8-19	Live Bait	20167	6/9/2021	J&J Enterprises		\$ 34,000	2024	\$ 28,212	\$ 18,722	\$ 2,632		
9	16-19	Sludge Removal Services	20174	6/9/2021	K Jett Services		\$ 31,500	2024	\$ 24,282	\$ 25,257			
10	23-18	Security Services - Parks + Rec	19884	6/12/2021	Homeland Security Services		\$ 51,358	2022	\$ 27,247	\$ 38,036	\$ 33,264		
11	95-17	Transport and Security Services	19864	6/12/2021	Security Transport Svc		\$ 94,000	2021	\$ 70,426	\$ 71,418	\$ 84,106		
12	21-17	Resale Fishing Supplies	19498	6/13/2021	Robinson Wholesale		\$ 35,000	2021	\$ 11,047	\$ 42,221			
13	4-19	Unmanned Aircraft Systems, Supplies and Equipment	20168	6/18/2021	Cloud City Drones		\$ 50,000	2023	\$ 61,291				
14	26-17	Lumber & Building Supplies	19513	6/18/2021	Albert Tamm		\$ 25,000	2021	\$ 18,631	\$ 15,186	\$ 11,797		
15	OG2017-306-3	Real Estate Appraisal Services	19508	6/18/2021	Bliss Associates		\$ 50,000	2021	\$ 82,400	\$ 5,500	\$ 12,500	\$ 22,000	
16	11-18	On-Call Geotechnical Engineering and Professional Testing Services	19858	6/19/2021	Olsson Associates		\$ 100,000	2023	\$ 255,423	\$ 111,879	\$ 18,357		
17	10-20A	Golf Course Chemicals	20444	6/21/2021	Van Diest		\$ 25,500	2021	\$ 21,658				
	10-20B	Golf Course Chemicals	20444	6/21/2021	Site One		\$ 25,000	2021	\$ 15,482				
	10-20C	Golf Course Chemicals	20444	6/21/2021	Reinders, Inc.		\$ 18,000	2021	\$ 19,346				
	10-20D	Golf Course Chemicals	20444	6/21/2021	Advanced Turf		\$ 8,000	2021	\$ 8,516				
18	OG031517-SGL-2	Fire Suppression Systems Service	19934	6/30/2021	Johnson Control		\$ 300,000	2022	\$ 39,655	\$ 47,632	\$ 8,756		
TOTAL							\$ 2,608,708	TOTAL	\$ 1,932,598	\$ 1,776,789	\$ 1,641,548	\$ 1,392,875	\$ 27,316

JULY EXPIRATIONS

NO.	Contract No.	Description	Resolution Number	Expiration	Vendor	MBE/WBE As Prime	Estimated Annual Usage	Year of Final Expiration	20-21 Usage	19-20 Usage	18-19 Usage	17-18 Usage	16-17 Usage
	29-17	Office Supplies	19531	7/16/2021	Office Products Alliance		\$ 215,000.00	2022	\$ 218,147	\$ 337,061	\$ 198,062	\$ 234,786	
	22-19	Herbicide	20202	7/29/2021	Helena Chemical		\$ 30,000.00	2024		\$ 21,710			
	31-18A	Turf Chemicals - Park Operations	19932	7/29/2021	Grass Pad		\$ 12,000.00	2023	\$ 324	\$ 2,175			
	31-18B	Turf Chemicals - Park Operations	19932	7/29/2021	Reinders, Inc.		\$ 65,000.00	2023	\$ 34,286	\$ 36,729	\$ 43,412		
	33-18	Holiday Lighting	19937	7/29/2021	Jolt Lighting		\$ 23,000.00	2023	\$ 33,437	\$ 29,363	\$ 42,832		
	CT160910001	Misc. PC Hardware and Software	20475	7/29/2021	SHI		\$ 269,000.00	2020	\$ 307,243	\$ 333,257	\$ 167,999		
	MNWNC-108	Misc. PC Hardware and Software	20475	7/29/2021	Dell		\$ 142,492.49	2020		\$ 3,028	\$ 25,990		
	19-18	Medical and Dental Care for Inmates	19885	7/30/2021	Advanced Correctional Healthcare		\$ 4,040,217.26	2023	\$ 4,426,301	\$ 4,723,276	\$ 4,316,600		
	28-18A	Body Armor, Police Supplies, and Equipment	19926	7/31/2021	Galls		\$ 66,000.00	2022	\$ 33,269	\$ 17,501	\$ 57,271		
	28-18B	Body Armor, Police Supplies, and Equipment	19926	7/31/2021	GT Distributors		\$ 17,000.00	2022	\$ 4,991	\$ 22,058	\$ 3,614		
	28-18C	Body Armor, Police Supplies, and Equipment	19926	7/31/2021	Peavey Company		\$ 4,000.00	2022	\$ 2,411	\$ 3,756	\$ 1,708		
	51-16	Monitoring of Park Alarms	None	7/31/2021	Alarms by Sterling		\$ 18,500.00	2021	\$ 17,975	\$ 13,842	\$ 17,762	\$ 18,913	\$ 13,781
TOTAL							\$ 4,902,210	TOTAL	\$ 5,078,385	\$ 5,543,755	\$ 4,875,249	\$ 253,699	\$ 13,781

*Data includes all contracts valued over \$25,000. Contracts with a value of less than \$25,000 annually are only shown if 2020 is the final expiration.

BID TRACKING

RECENTLY AWARDED - BID PROCESS IS COMPLETE

Solicitation No.	Description	RES/ORD	DEPARTMENT	ESTIMATED AMOUNT	AWARD AMOUNT
14-21	Homeless Services	5510	HRC		\$ 461,736
36-21	Aggregate Material (Sand) - REBID		Parks + Rec	No Bids Received	

BIDS IN EVALUATION

Solicitation No.	Description	BID OPENING	DEPARTMENT	ESTIMATED AMOUNT**	
5-21	Outside Legal Services	2/9/2021	Counselor's Office	\$ 50,000	Bids remain in Evaluation until Award R. 20701
PW05-2021	Buckner Tarsney Bridge Replacement	4/20/2021	Public Works	\$ 808,134	
10-21	Lease of Office Space	4/7/2021	Public Defender	\$ 50,000	
13-21	Heavy Equipment Maint & Repair Services	4/20/2021	Public Works	\$ 200,000	
16-21	Auto, Truck, Motorcycle Maint & Repair Services	4/27/2021	Various	\$ 558,000	
18-21	Optics with Trade-In	5/7/2021	Sheriff		
15-21	Pre-Employment Physical Examinations	5/18/2021	Corrections	\$ 40,000	
19-21	Law Enforcement Patrol Video	5/18/2021	Sheriff	\$ 200,000	
25-21	Inmate Transport & Security Services	5/25/2021	Corrections	\$ 94,000	
28-21	Traffic Signal Maintenance	5/25/2021	Public Works	\$ 11,000	
24-21	Petroleum Products	5/25/2021	Public Works	\$ 50,000	O. 5523
29-21	Banquet Space	6/1/2021	Parks + Rec		
32-21	Posting Notice of Foreclosures	6/1/2021	Collections		
27-21	Food Services	6/15/2021	Corrections	\$ 1,000,000	
34-21	Floation and Dock Replacement	6/22/2021	Parks + Rec		

BIDS OPENING SOON

Solicitation No	Description	BID OPENING	DEPARTMENT	ESTIMATED AMOUNT	
31-21	Park Alarm Monitoring	6/29/2021	Parks + Rec	\$ 19,000	These are bids that have been advertised with a public opening date.
37-21	Jon Boats	6/29/2021	Parks + Rec		
38-21	Night Vision Equipment	6/29/2021	Sheriff's Office	\$ 50,000	
39-21	Snow and Ice Removal	7/6/2021	Public Works	\$ 75,000	
40-21	Design-Build Services - Creek Bank Wall	7/13/2021	Public Works	\$ 200,000	
41-21	On Call Architectural Services	7/6/2021	Public Works	\$ 50,000	

UPCOMING BIDS

Description	DEPARTMENT	ESTIMATED AMOUNT	
Crack Seal Project	Public Works		Start Here! Projects on the horizon. These can be previously authorized contracts expiring soon that require renewal or a department
Miller Bridge/Culvert Repairs	Public Works		
Little Blue Trace/Rock Island Corridor Multi-Use Path	Parks		
Rock Island/Greenwood Connector Phase I	Parks		
Mobile Radio Maintenance and Parts	Various		
Concrete Spillway - Lake Jacomo	Parks		
Concrete Spillway - Prairie Lee Lake	Parks		
Kenneth Bridge	Public Works		
Water Treatment Facility	Parks		
Resale Fishing Supplies	Parks	\$ 35,000	
Ice Machine Rental	Various	\$ 18,000	
Kitchen Equipment Maintenance	Corrections	\$ 10,000	
Golf Course Chemicals	Parks	\$ 75,000	
Haines Road Bridge Replacement	Public Works		

*Expired bids may be utilized if both parties agree to the pricing provided in the original bid.

**Estimated Amount is obtained from the Contract Form, submitted by Purchasing or Public Works, which is used to set M/W/VBE goals.