

# SHERIFF'S OFFICE

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## Mission Statement

The Jackson County Sheriff's Office and its deputies exist to provide the citizens and guests of Jackson County a safe environment in which to live, work and play. This will be accomplished by the enforcement of the laws of the United States of America, the State of Missouri and the County of Jackson in a fair and equitable way so as not to discriminate against any person for any reason. Further, the Jackson County Sheriff's Office will, in addition to law enforcement, render aid and service to the citizens and guests of Jackson County.

## Goals

1. Coordinate with other law enforcement agencies within Jackson County to preserve a public peace, protect the rights of person and property, be proactive in crime prevention and provide assistance to citizens in urgent situations.
2. Uphold all statutory and constitutional standards of the office and work to provide a safe environment for the people of Jackson County. We are committed to providing fair, unbiased, judicious police service in a manner that is respectful of the dignity of all individuals. It is not the role of the office to legislate, render legal judgments or punish.
3. Administratively, the department understands the importance of upholding all county personnel rules and following proper procedures within our Human Resource Department, Finance/Payroll Department, and the Records Unit. It is our goal to perform all tasks by abiding by county and state guidelines and to do so with the utmost moral standard.

## Objectives

1. Provide law enforcement services to all citizens and visitors of the County. We are charged with enforcing county and state laws, registering sex offenders, decreasing alcohol related traffic incidents, reducing outstanding warrants and enforcing the law of the State of Missouri and the County Charter.
2. Provide security for all county Courthouses and for the Circuit Court. Also administer the issuance of Concealed Carry Permits. In addition, there are specialized units under the Patrol Division that include motorcycle, K-9, ATV, Emergency Response Tactical Team, Unmanned Ariel System and Auxiliary Units.
3. Operate the Sex Offender Registration Enforcement Unit. The office is mandated with the responsibility of registering certain convicted sex offenders who live, work, or attend school in the county. We are also charged with locating non-compliant offenders and investigating reports of any offender residing with 1,000 feet of a school or childcare facility.
4. Within the Sheriff's Office the administrative department plays a crucial role in the day to day operations. While policing is top priority, our department relies heavily on our Human Resource Division, Finance/Budgeting and the Records Unit. All units must work together in order for the department to operate to its full potential. While our deputies are in regular contact with the citizens of Jackson County, the administrative office is often the follow up or initial contact of the citizens.

## Performance Measures

1. Performance measures are in place to not only document the amount of service provided, but to also gather information on how well we are providing that service. The Sheriff's Office utilizes a Report Management System (RMS) for recording the quantity of activity for the Sheriff's Office. The RMS collects data on all Calls-for-Service from citizens in the community as well as county and state employees within the five Jackson County courthouses. The RMS also tracks all self-initiated actions by our sworn personnel while on duty.
2. Data is collected on all crimes reported in our area of responsibility and the resolution of those cases. A Clearance Rate of cases solved or closed is maintained and reported to the State of Missouri monthly and to the Federal Bureau of Investigation annually. Sheriff's Office commanders and supervisors then review this information to measure current performance and to provide a guideline for any required changes.

## Achievements

The Sheriff's Office has faithfully served the people of Jackson County for many years. This service has resulted in several officers receiving medals of valor and lifesaving awards. Our Courthouses serve approximately 550,000 citizens a year and without our presence, would not be able to operate. Our Traffic Safety Unit has received numerous awards from MODOT and MARC and have successfully reduced impaired driving within the county. So far, for the 2018 year, our unit has made 313 DWI arrests, 38 drug arrests and eight recovered stolen autos. The Investigations Division has participated in multiple multi-agency investigations which varied from sex offender sweeps to homicide investigations. In April of 2018 the Sex Offender Registration Enforcement Unit and the Sheriff's Office Tactical Unit, teamed up with the United States Marshall's Service to conduct a Sex Offender sweep, attempting to locate sex offenders with active warrants throughout Jackson County. Also in early 2018, Sheriff's Investigators teamed with members of the Blue Springs Police Department to work a homicide investigation in Blue Springs Missouri. In 2018, Sheriff's Investigators have participated in three Metro Squad Homicide investigations to include investigations in Gladstone Missouri, Raytown Missouri and Shawnee Mission Kansas. Their current clearance rate of part one crimes such as assault, burglary and theft is at a clearance rate of 76.5 percent. The Sheriff's Office Community Resource Unit has been actively involved with the citizens of Jackson County by planning and hosting events such as "Coffee and Conversation" and the "2018 Back to School Bash". This event helped 1,500 families by providing free school supplies, haircuts and vaccinations for the upcoming school year. Our civilians have also been awarded for their work and have received Jackson County Employee of the Month several times. In addition to our awards, the Sheriff's Office has participated in many important motorcycle escorts including escorting the President and Vice President of the United States along with off duty events such as the Run for the Wall, the Purple Heart Truck Run and Sons of the American Revolution.

# Sheriff

## FTE (Full Time Equivalent) by Home Department

Position	2018 Adopted FTEs	2019 Recommended FTEs
Sheriff	1.0	1.0
Major	2.0	2.0
Captain	5.0	5.0
Sergeant	16.0	16.0
Deputy	76.0	77.0
Administrative Assistant	1.0	1.0
Administrative Specialist	1.0	1.0
CCW Specialist	1.0	1.0
CCW Supervisor	1.0	1.0
Clerk	8.0	8.0
Communications Specialist	8.0	8.0
Courthouse Security Officer	5.5	5.0
Emerg. & Safety Mng Coordinator	1.0	1.0
Emerg. Mgmt Office Administrator	1.0	1.0
Facilities Specialist	1.0	1.0
Hybrid Intel Analyst	1.0	1.0
Lead Clerk	1.0	1.0
Lead Communications Specialist	2.0	2.0
Office Administrator	1.0	1.0
Office Coordinator	1.0	1.0
Property Officer	1.0	1.0
PT Building Maint	0.5	0.5
PT Clerk	3.5	3.5
PT Conceal/Carry Clerk	2.0	2.0
PT Courthouse Security Officer	1.0	1.5
Senior Communication Specialist	3.0	3.0
Warrant Extradition Coord	1.0	1.0
	<b>146.5</b>	<b>147.5</b>

## BUDGET OVERVIEW SHERIFF

<u>Account Type</u>	2017 Actual	2018 Adopted	Exp. as of 11/15/2018	2019 Rec.
Salaries	7,222,080	9,232,762	7,548,509	9,275,867
Contractual Services	856,380	1,336,320	788,588	1,596,523
Supplies	448,159	580,646	463,668	600,836
Capital Outlay	652,551	772,630	602,921	309,530
	<u>\$ 9,179,170</u>	<u>\$ 11,922,358</u>	<u>\$ 9,403,685</u>	<u>\$ 11,782,756</u>
 <u>Department</u>				
Sheriff	9,179,170	11,693,332	9,403,685	11,523,105
Sheriff - Emergency Preparation	-	229,026	-	259,651
	<u>\$ 9,179,170</u>	<u>\$ 11,922,358</u>	<u>\$ 9,403,685</u>	<u>\$ 11,782,756</u>
 <u>Fund</u>				
General Fund	2,008,884	1,081,549	672,529	11,297,108
Health Fund	-	229,026	-	259,651
Special Road and Bridge Fund	6,773,059	9,892,055	8,395,899	-
Law Enforcement Training	44,892	43,109	17,302	17,677
Sheriff Revolving Fund	352,335	676,619	317,955	208,320
	<u>\$ 9,179,170</u>	<u>\$ 11,922,358</u>	<u>\$ 9,403,685</u>	<u>\$ 11,782,756</u>

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Line Item Description	Previous Year	Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.
<b>ALL FUNDS</b>					
5010 Regular Salaries	\$ 4,767,558	\$ 6,156,097	\$ 4,984,893	\$ 6,156,097	\$ 6,362,733
5025 Part Time Salaries	93,468	142,057	75,308	142,057	142,057
5030 Over Time Salaries	358,326	334,099	336,893	334,099	334,099
5035 Shift Differential Incentive	-	-	12,750	26,525	-
5040 FICA Taxes	408,216	515,838	412,329	509,396	523,174
5050 Pension Contributions	774,628	894,839	745,699	898,048	606,380
5060 Insurance Benefits	814,544	994,645	970,553	1,112,622	1,112,622
5061 Insurance Fixed Cost and Dental	-	-	121	-	-
5062 HSA Contribution	-	-	250	-	-
5063 Insurance Admin Fee	-	-	5,495	-	-
5070 Unemployment Insurance	973	973	811	973	973
5090 Salary Adjustments	-	-	-	-	-
5110 Workmen's Compensation	3,115	3,115	2,596	3,115	3,115
5130 Vacation Payout	241	-	-	-	-
5140 Sick Leave Pay Out	38	-	-	-	-
5150 Long Term Disability	973	973	811	973	973
<b>Total Salaries</b>	<b>7,222,080</b>	<b>9,042,636</b>	<b>7,548,509</b>	<b>9,183,905</b>	<b>9,086,126</b>
6005 Community Crime Prevention	5,000	5,000	5,000	5,000	5,000
6060 Medical & Dental Services	3,224	4,000	2,750	4,000	4,000
6080 Other Professional Services	4,135	-	3,300	4,125	4,125
6110 Postage	656	2,500	641	1,500	1,500
6120 Car Allowance & Mileage	11,500	20,840	4,000	20,840	20,840
6140 Travel Expense	32,980	25,515	12,574	30,000	30,000
6160 Meeting Expense	3,894	4,000	334	4,000	4,000
6165 Coffee Service	1,085	500	605	1,500	1,500
6170 Transportation Expense	124,238	300,000	105,132	300,000	300,000
6230 Printing	561	2,000	1,196	2,000	2,000
6410 Gas	1,229	-	591	770	770
6420 Electricity	33,254	25,000	28,751	30,000	30,000
6430 Telephone Utility	1,217	5,000	1,003	2,700	2,700
6440 Water	978	700	652	700	700
6450 Sewer Service	741	-	475	550	550
6460 Refuse Collection	666	500	436	500	500
6510 Maint & Repair - Buildings	23,413	2,000	8,002	15,000	2,000
6520 Maint & Repair - Heavy Equip	6,237	5,000	2,855	7,000	5,000
6530 Maint & Repair - Auto Equip	316,943	340,000	270,038	340,000	340,000
6540 Maint & Repair - Office Equip	-	1,411	-	1,000	1,000
6560 Maint & Repair - Common Equip	941	5,000	771	3,000	3,000
6570 Maint & Repair - Miscellaneous	901	3,500	2,252	2,200	2,200

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	Previous Year	Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.
6630 Rent - Auto Equipment	-	-	12,015	13,500	13,500
6641 Copier Rental/Maintenance	7,188	14,000	6,102	8,500	8,500
6642 Postage Meter Rental	1,885	1,500	2,282	2,500	2,500
6643 Mobile Phone/Pager Rental	42,610	40,000	47,500	40,000	40,000
6661 Software Purchases	6,115	30,500	6,114	15,000	15,000
6662 Software Maintenance	60,270	66,000	59,602	81,500	81,500
6670 Rent - Miscellaneous	2,098	1,000	2,400	2,000	2,000
6710 Dues & Memberships	3,429	3,000	5,389	5,500	5,500
6750 Education Benefits	43,092	43,344	27,283	88,594	52,677
6755 Education Incentive	-	-	27,892	32,800	-
6760 Court Costs/Investigation Servs	114	-	203	500	500
6790 Other Contractual Services	50,345	90,000	89,012	95,000	90,000
6794 Car Wash Services	6,466	2,500	3,755	5,000	5,000
6797 Alert II Charges	35,482	25,500	23,029	26,000	26,000
6798 Grant Match	-	180,000	-	180,000	180,000
6830 Contingency Fund	-	-	-	-	212,641
6847 Lab Fees	17,014	40,000	18,976	35,000	35,000
6220 Photographing & Blue Printing	-	-	-	-	-
6240 Office Services Charges	-	-	-	-	-
6435 Telephone Maintenance	-	-	-	-	-
6580 Maint & Repair - Data Pro	-	-	-	-	-
6675 Rent - Uniforms	-	-	-	-	-
6676 Rent - Outside Sanitation Fac.	-	-	50	-	-
6730 Janitor & Exterminating Svcs	993	300	-	-	-
6740 Laundry Services	-	-	15	-	-
6844 Narcotic Purchases	-	-	-	-	-
6360 Life Insurance	15	110	12	110	110
6770 Administration Service Fees	5,470	7,200	5,600	7,200	7,200
Total Contractual Services	856,380	1,297,420	788,588	1,415,089	1,539,013
7010 Office Supplies	25,484	20,000	21,946	25,000	25,000
7020 Reference Books/Publications	-	100	215	100	100
7021 Newspaper/Mag Subscriptions	30	200	30	30	30
7041 Paper Supplies - Copier Paper	5,460	4,500	5,528	5,460	5,460
7110 Gasoline	212,442	300,000	202,277	300,000	300,000
7130 Building Cleaning Supplies	2,971	3,000	3,088	4,000	4,000
7165 Livestock Supplies/Services	8,935	9,000	7,198	11,000	9,000
7190 Wearing Apparel	143,452	126,543	144,581	168,943	126,543
7230 Other Operating Supplies	21,196	63,106	28,801	63,106	63,106
7310 Auto & Truck Parts	6,174	5,209	4,752	7,000	5,209
7370 Building Operating Supplies	498	500	475	500	500
7400 Signs, Badges & Markers	4,928	1,500	6,458	7,000	7,000

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	Previous Year	Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.
7410 License Plates & Registration	237	200	458	200	200
7520 Small Arms & Ammunition	14,980	44,288	37,863	44,288	44,288
7040 Store Room Supplies	-	-	-	-	-
7120 Heating Fuel	-	2,500	-	-	-
7160 Food	8	-	-	-	-
7170 Medical & Dental Supplies	-	-	-	-	-
7231 Fire Inspection Supplies	-	-	-	-	-
7320 Machinery & Equipment Parts	-	-	-	-	-
7340 Paint & Supplies	534	-	-	-	-
7350 Lumber Wood & Supplies	-	-	-	-	-
7360 Electrical Supplies	-	-	-	-	-
7420 Traffic Control Supplies	-	-	-	-	-
7440 Rock	831	-	-	-	-
7460 Batteries & Anti-Freeze	-	-	-	-	-
7490 Tires	-	-	-	-	-
7510 Small Tools/Minor Equipment	-	-	-	-	-
<b>Total Supplies</b>	<b>448,159</b>	<b>580,646</b>	<b>463,668</b>	<b>636,627</b>	<b>590,436</b>
8120 Automobiles	274,532	200,000	221,300	485,900	200,000
8150 Office Furniture & Fixtures	1,790	2,514	2,913	2,514	2,514
8170 Other Equipment	321,839	92,516	119,569	352,937	92,516
8171 Personal Computer/Accessories	5,257	7,500	11,552	10,000	10,000
8172 Printers	94	-	450	500	500
8060 Other Improvements	8,359	-	213,680	-	-
8160 Radio/Communications Equipment	26,796	-	-	-	-
8173 Computer Equipment/Terminals	13,884	2,000	-	2,000	2,000
8020 Buildings & Improvements	-	-	33,457	-	-
<b>Total Capital Outlay</b>	<b>652,551</b>	<b>304,530</b>	<b>602,921</b>	<b>853,851</b>	<b>307,530</b>
<b>Total Sheriff</b>	<b>\$ 9,179,170</b>	<b>\$ 11,225,232</b>	<b>\$ 9,403,685</b>	<b>\$ 12,089,472</b>	<b>\$ 11,523,105</b>

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	Previous Year		Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.	
<b>General Fund</b>						
Line Item Description						
5010 Regular Salaries	\$ 1,289,624	\$ 525,255	\$ 355,834	\$ 525,255	\$ 6,293,852	
5025 Part Time Salaries	23,655	20,000	23,618	20,000	96,297	
5030 Over Time Salaries	55,337	69,018	21,596	69,018	329,099	
5035 Shift Differential Incentive	-	-	180	-	-	
5040 FICA Taxes	104,097	46,992	30,043	46,992	514,022	
5050 Pension Contributions	140,754	55,284	46,070	55,284	596,066	
5060 Insurance Benefits	241,588	65,000	81,724	93,383	1,088,713	
5061 Insurance Fixed Cost and Dental	-	-	22	-	-	
5062 HSA Contribution	-	-	-	-	-	
5063 Insurance Admin Fee	-	-	423	-	-	
<b>Total Salaries</b>	<b>1,855,055</b>	<b>781,549</b>	<b>559,509</b>	<b>809,932</b>	<b>8,918,049</b>	
6005 Community Crime Prevention	-	-	-	-	5,000	
6060 Medical & Dental Services	-	-	-	-	4,000	
6080 Other Professional Services	-	-	-	-	4,125	
6110 Postage	-	-	-	-	1,500	
6120 Car Allowance & Mileage	-	-	-	-	20,840	
6140 Travel Expense	-	-	-	-	30,000	
6160 Meeting Expense	-	-	-	-	4,000	
6165 Coffee Service	-	-	-	-	1,500	
6170 Transportation Expense	124,238	300,000	105,132	300,000	300,000	
6230 Printing	-	-	-	-	2,000	
6410 Gas	-	-	-	-	770	
6420 Electricity	-	-	-	-	30,000	
6430 Telephone Utility	-	-	-	-	2,700	
6440 Water	-	-	-	-	700	
6450 Sewer Service	-	-	-	-	550	
6460 Refuse Collection	-	-	-	-	500	
6510 Maint & Repair - Buildings	-	-	-	-	2,000	
6520 Maint & Repair - Heavy Equip	-	-	-	-	5,000	
6530 Maint & Repair - Auto Equip	-	-	-	-	340,000	
6540 Maint & Repair - Office Equip	-	-	-	-	1,000	
6560 Maint & Repair - Common Equip	-	-	-	-	3,000	
6570 Maint & Repair - Miscellaneous	-	-	-	-	2,200	
6630 Rent - Auto Equipment	-	-	-	-	13,500	
6641 Copier Rental/Maintenance	-	-	-	-	8,500	
6642 Postage Meter Rental	-	-	-	-	2,500	
6643 Mobile Phone/Pager Rental	105	-	66	-	40,000	
6661 Software Purchases	-	-	-	-	15,000	
6662 Software Maintenance	-	-	-	-	81,500	



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	Previous Year	Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.
6670 Rent - Miscellaneous	-	-	-	-	2,000
6710 Dues & Memberships	-	-	-	-	5,500
6750 Education Benefits	-	-	-	-	30,000
6755 Education Incentive	-	-	760	-	-
6760 Court Costs/Investigation Servs	-	-	-	-	500
6790 Other Contractual Services	-	-	-	-	90,000
6794 Car Wash Services	-	-	-	-	5,000
6797 Alert II Charges	-	-	-	-	26,000
6798 Grant Match	-	-	-	-	180,000
6830 Contingency Fund	-	-	-	-	212,641
6847 Lab Fees	-	-	-	-	35,000
<b>Total Contractual Services</b>	<b>124,343</b>	<b>300,000</b>	<b>105,958</b>	<b>300,000</b>	<b>1,509,026</b>
7010 Office Supplies	-	-	-	-	25,000
7020 Reference Books/Publications	-	-	-	-	100
7021 Newspaper/Mag Subscriptions	-	-	-	-	30
7041 Paper Supplies - Copier Paper	-	-	-	-	5,460
7110 Gasoline	-	-	-	-	300,000
7130 Building Cleaning Supplies	-	-	-	-	4,000
7165 Livestock Supplies/Services	-	-	-	-	9,000
7190 Wearing Apparel	29,485	-	7,062	-	122,943
7230 Other Operating Supplies	-	-	-	-	52,075
7310 Auto & Truck Parts	-	-	-	-	5,209
7370 Building Operating Supplies	-	-	-	-	500
7400 Signs, Badges & Markers	-	-	-	-	7,000
7410 License Plates & Registration	-	-	-	-	200
7520 Small Arms & Ammunition	-	-	-	-	40,000
<b>Total Supplies</b>	<b>29,485</b>	<b>-</b>	<b>7,062</b>	<b>-</b>	<b>571,517</b>
8120 Automobiles	-	-	-	-	200,000
8150 Office Furniture & Fixtures	-	-	-	-	500
8170 Other Equipment	-	-	-	-	92,516
8171 Personal Computer/Accessories	-	-	-	-	5,000
8172 Printers	-	-	-	-	500
<b>Total Capital Outlay</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>298,516</b>
<b>Total General Fund</b>	<b>\$ 2,008,884</b>	<b>\$ 1,081,549</b>	<b>\$ 672,529</b>	<b>\$ 1,109,932</b>	<b>\$ 11,297,108</b>
<b>Special Road and Bridge Fund</b>					
Line Item Description					
5010 Regular Salaries	3,456,266	5,561,961	4,604,666	5,561,961	-
5025 Part Time Salaries	62,973	76,297	44,090	76,297	-

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	Previous Year	Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.
5030 Over Time Salaries	302,978	260,081	315,297	260,081	-
5035 Shift Differential Incentive	-	-	12,570	26,525	-
5040 FICA Taxes	302,000	459,694	379,851	453,252	-
5050 Pension Contributions	621,886	829,042	690,868	832,251	-
5060 Insurance Benefits	567,938	905,736	882,744	995,330	-
5061 Insurance Fixed Cost and Dental	-	-	99	-	-
5062 HSA Contribution	-	-	250	-	-
5063 Insurance Admin Fee	-	-	5,041	-	-
<b>Total Salaries</b>	<b>5,314,040</b>	<b>8,092,811</b>	<b>6,935,476</b>	<b>8,205,697</b>	<b>-</b>
6005 Community Crime Prevention	5,000	5,000	5,000	5,000	-
6060 Medical & Dental Services	3,224	4,000	2,750	4,000	-
6080 Other Professional Services	4,135	-	3,300	4,125	-
6110 Postage	656	2,500	641	1,500	-
6120 Car Allowance & Mileage	11,500	20,840	4,000	20,840	-
6140 Travel Expense	14,370	16,000	8,921	30,000	-
6160 Meeting Expense	1,373	4,000	163	4,000	-
6165 Coffee Service	1,085	500	605	1,500	-
6170 Transportation Expense	-	-	-	-	-
6220 Photographing & Blue Printing	-	-	-	-	-
6230 Printing	561	2,000	1,196	2,000	-
6240 Office Services Charges	-	-	-	-	-
6410 Gas	1,229	-	591	770	-
6420 Electricity	33,254	25,000	28,751	30,000	-
6430 Telephone Utility	1,217	5,000	1,003	2,700	-
6435 Telephone Maintenance	-	-	-	-	-
6440 Water	978	700	652	700	-
6450 Sewer Service	741	-	475	550	-
6460 Refuse Collection	666	500	436	500	-
6510 Maint & Repair - Buildings	23,413	2,000	8,002	15,000	-
6520 Maint & Repair - Heavy Equip	5,302	5,000	1,892	7,000	-
6530 Maint & Repair - Auto Equip	316,943	340,000	270,038	340,000	-
6540 Maint & Repair - Office Equip	-	1,411	-	1,000	-
6560 Maint & Repair - Common Equip	941	5,000	771	3,000	-
6570 Maint & Repair - Miscellaneous	901	3,500	2,252	2,200	-
6580 Maint & Repair - Data Pro	-	-	-	-	-
6630 Rent - Auto Equipment	-	-	12,015	13,500	-
6641 Copier Rental/Maintenance	7,188	14,000	6,102	8,500	-
6642 Postage Meter Rental	1,885	1,500	2,282	2,500	-
6643 Mobile Phone/Pager Rental	42,505	40,000	47,434	40,000	-
6661 Software Purchases	6,115	30,500	6,114	15,000	-
6662 Software Maintenance	60,270	66,000	59,602	81,500	-

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4201**

	Previous Year	Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.
6670 Rent - Miscellaneous	2,098	1,000	2,400	2,000	-
6675 Rent - Uniforms	-	-	-	-	-
6676 Rent - Outside Sanitation Fac.	-	-	50	-	-
6710 Dues & Memberships	3,429	3,000	5,389	5,500	-
6730 Janitor & Exterminating Svcs	993	300	-	-	-
6740 Laundry Services	-	-	15	-	-
6750 Education Benefits	14,525	4,750	13,635	30,000	-
6755 Education Incentive	-	-	27,132	32,800	-
6760 Court Costs/Investigation Servs	114	-	203	500	-
6790 Other Contractual Services	50,345	90,000	89,012	95,000	-
6794 Car Wash Services	6,466	2,500	3,755	5,000	-
6797 Alert II Charges	35,482	25,500	23,029	26,000	-
6798 Grant Match	-	180,000	-	180,000	-
6844 Narcotic Purchases	-	-	-	-	-
6847 Lab Fees	17,014	40,000	18,976	35,000	-
<b>Total Contractual Services</b>	<b>675,918</b>	<b>942,001</b>	<b>658,583</b>	<b>1,049,185</b>	<b>-</b>
7010 Office Supplies	25,484	20,000	21,946	25,000	-
7020 Reference Books/Publications	-	100	215	100	-
7021 Newspaper/Mag Subscriptions	30	200	30	30	-
7040 Store Room Supplies	-	-	-	-	-
7041 Paper Supplies - Copier Paper	5,460	4,500	5,528	5,460	-
7110 Gasoline	212,442	300,000	202,277	300,000	-
7120 Heating Fuel	-	2,500	-	-	-
7130 Building Cleaning Supplies	2,971	3,000	3,088	4,000	-
7160 Food	8	-	-	-	-
7165 Livestock Supplies/Services	8,935	9,000	7,198	11,000	-
7170 Medical & Dental Supplies	-	-	-	-	-
7190 Wearing Apparel	110,694	122,943	137,518	165,343	-
7230 Other Operating Supplies	21,017	52,075	26,722	52,075	-
7231 Fire Inspection Supplies	-	-	-	-	-
7310 Auto & Truck Parts	6,174	5,209	4,752	7,000	-
7320 Machinery & Equipment Parts	-	-	-	-	-
7340 Paint & Supplies	534	-	-	-	-
7350 Lumber Wood & Supplies	-	-	-	-	-
7360 Electrical Supplies	-	-	-	-	-
7370 Building Operating Supplies	498	500	475	500	-
7400 Signs, Badges & Markers	4,928	1,500	6,458	7,000	-
7410 License Plates & Registration	237	200	458	200	-
7420 Traffic Control Supplies	-	-	-	-	-
7440 Rock	831	-	-	-	-
7460 Batteries & Anti-Freeze	-	-	-	-	-

**Sheriff  
4201**

	Previous Year		Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.	
7490 Tires	-	-	-	-	-	-
7510 Small Tools/Minor Equipment	-	-	-	-	-	-
7520 Small Arms & Ammunition	10,692	40,000	34,955	40,000	-	-
<b>Total Supplies</b>	<b>410,933</b>	<b>561,727</b>	<b>451,618</b>	<b>617,708</b>		-
8060 Other Improvements	-	-	-	-	-	-
8120 Automobiles	247,134	200,000	221,300	485,900	-	-
8150 Office Furniture & Fixtures	1,790	500	2,525	500	-	-
8160 Radio/Communications Equipment	26,796	-	-	-	-	-
8170 Other Equipment	93,941	92,516	114,394	352,937	-	-
8171 Personal Computer/Accessories	2,414	2,500	11,552	5,000	-	-
8172 Printers	94	-	450	500	-	-
8173 Computer Equipment/Terminals	-	-	-	-	-	-
<b>Total Capital Outlay</b>	<b>372,168</b>	<b>295,516</b>	<b>350,221</b>	<b>844,837</b>		-
<b>Total Special Road and Bridge Fund</b>	<b>\$ 6,773,059</b>	<b>\$ 9,892,055</b>	<b>\$ 8,395,899</b>	<b>\$ 10,717,427</b>		-
<b>Law Enforcement Training</b>						
Line Item Description						
6140 Travel Expense	\$ 18,610	\$ 9,515	\$ 3,654	-	-	-
6750 Education Benefits	26,281	33,594	13,648	53,594	17,677	17,677
<b>Total Contractual Services</b>	<b>44,892</b>	<b>43,109</b>	<b>17,302</b>	<b>53,594</b>	<b>17,677</b>	<b>17,677</b>
<b>Total Law Enforcement Training</b>	<b>\$ 44,892</b>	<b>\$ 43,109</b>	<b>\$ 17,302</b>	<b>\$ 53,594</b>	<b>\$ 17,677</b>	
<b>Sheriff Revolving Fund</b>						
Line Item Description						
5010 Regular Salaries	\$ 21,668	\$ 68,881	\$ 24,393	\$ 68,881	\$ 68,881	\$ 68,881
5025 Part Time Salaries	6,840	45,760	7,600	45,760	45,760	45,760
5030 Over Time Salaries	11	5,000	-	5,000	5,000	5,000
5040 FICA Taxes	2,119	9,152	2,436	9,152	9,152	9,152
5050 Pension Contributions	11,988	10,513	8,761	10,513	10,314	10,314
5060 Insurance Benefits	5,018	23,909	6,085	23,909	23,909	23,909
5061 Insurance Fixed Cost and Dental	-	-	-	-	-	-
5062 HSA Contribution	-	-	-	-	-	-
5063 Insurance Admin Fee	-	-	31	-	-	-
5070 Unemployment Insurance	973	973	811	973	973	973
5090 Salary Adjustments	-	-	-	-	-	-
5110 Workmen's Compensation	3,115	3,115	2,596	3,115	3,115	3,115
5130 Vacation Payout	241	-	-	-	-	-
5140 Sick Leave Pay Out	38	-	-	-	-	-
5150 Long Term Disability	973	973	811	973	973	973

**Sheriff  
4201**

	Previous Year	Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.
Total Salaries	52,985	168,276	53,523	168,276	168,077
6160 Meeting Expense	2,522	-	170	-	-
6360 Life Insurance	15	110	12	110	110
6520 Maint & Repair - Heavy Equip	935	-	963	-	-
6750 Education Benefits	2,286	5,000	-	5,000	5,000
6770 Administration Service Fees	5,470	7,200	5,600	7,200	7,200
Total Contractual Services	11,228	12,310	6,745	12,310	12,310
7190 Wearing Apparel	3,273	3,600	-	3,600	3,600
7230 Other Operating Supplies	179	11,031	2,079	11,031	11,031
7520 Small Arms & Ammunition	4,288	4,288	2,908	4,288	4,288
Total Supplies	7,740	18,919	4,987	18,919	18,919
8020 Buildings & Improvements	-	-	33,457	-	-
8060 Other Improvements	8,359	-	213,680	-	-
8120 Automobiles	27,398	-	-	-	-
8150 Office Furniture & Fixtures	-	2,014	388	2,014	2,014
8170 Other Equipment	227,898	-	5,175	-	-
8171 Personal Computer/Accessories	2,843	5,000	-	5,000	5,000
8173 Computer Equipment/Terminals	13,884	2,000	-	2,000	2,000
Total Capital Outlay	280,383	9,014	252,700	9,014	9,014
<b>Total Sheriff Revolving Fund</b>	<b>\$ 352,335</b>	<b>\$ 208,519</b>	<b>\$ 317,955</b>	<b>\$ 208,519</b>	<b>\$ 208,320</b>
<b>Total Sheriff</b>	<b>\$ 9,179,170</b>	<b>\$ 11,225,232</b>	<b>\$ 9,403,685</b>	<b>\$ 12,089,472</b>	<b>\$ 11,523,105</b>

**Sheriff - Emergency Preparation  
4206**

Line Item Description	Previous Year	Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.
<b>General Fund</b>					
5010 Regular Salaries	-	-	-	-	-
5040 FICA Taxes	-	-	-	-	-
5050 Pension Contributions	-	-	-	-	-
5060 Insurance Benefits	-	-	-	-	-
<b>Total Salaries</b>	-	-	-	-	-
6080 Other Professional Services	-	-	-	-	-
6120 Car Allowance & Mileage	-	-	-	-	-
6140 Travel Expense	-	-	-	-	-
6160 Meeting Expense	-	-	-	-	-
6530 Maint & Repair - Auto Equip	-	-	-	-	-
6641 Copier Rental/Maintenance	-	-	-	-	-
6643 Mobile Phone/Pager Rental	-	-	-	-	-
6710 Dues & Memberships	-	-	-	-	-
6750 Education Benefits	-	-	-	-	-
6790 Other Contractual Services	-	-	-	-	-
<b>Total Contractual Services</b>	-	-	-	-	-
7010 Office Supplies	-	-	-	-	-
7110 Gasoline	-	-	-	-	-
7510 Small Tools/Minor Equipment	-	-	-	-	-
<b>Total Supplies</b>	-	-	-	-	-
8171 Personal Computer/Accessories	-	-	-	-	-
<b>Total Capital Outlay</b>	-	-	-	-	-
<b>Total General Fund</b>	-	-	-	-	-
<b>Health Fund</b>					
5010 Regular Salaries	-	\$ 142,741	-	\$ 142,741	\$ 142,741
5040 FICA Taxes	-	10,920	-	10,920	10,920
5050 Pension Contributions	-	20,312	-	20,312	19,927
5060 Insurance Benefits	-	16,153	-	16,153	16,153
<b>Total Salaries</b>	-	190,126	-	190,126	189,741
6080 Other Professional Services	-	-	-	6,000	6,000
6120 Car Allowance & Mileage	-	-	-	1,000	1,200
6140 Travel Expense	-	-	-	1,000	1,000
6160 Meeting Expense	-	-	-	1,000	1,000

**Sheriff - Emergency Preparation  
4206**

	Previous Year	Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.
6530 Maint & Repair - Auto Equip	-	-	-	3,000	3,000
6620 Rent - Buildings	-	33,900	-	33,900	34,500
6641 Copier Rental/Maintenance	-	5,000	-	5,000	5,000
6643 Mobile Phone/Pager Rental	-	-	-	-	660
6710 Dues & Memberships	-	-	-	150	150
6750 Education Benefits	-	-	-	1,000	1,000
6790 Other Contractual Services	-	-	-	4,000	4,000
<b>Total Contractual Services</b>	-	<b>38,900</b>	-	<b>56,050</b>	<b>57,510</b>
7010 Office Supplies	-	-	-	3,000	3,000
7110 Gasoline	-	-	-	4,400	4,400
7510 Small Tools/Minor Equipment	-	-	-	3,000	3,000
<b>Total Supplies</b>	-	-	-	<b>10,400</b>	<b>10,400</b>
8171 Personal Computer/Accessories	-	-	-	2,000	2,000
<b>Total Capital Outlay</b>	-	-	-	<b>2,000</b>	<b>2,000</b>
<b>Total Health Fund</b>	-	<b>\$ 229,026</b>	-	<b>\$ 258,576</b>	<b>\$ 259,651</b>
<b>Total Sheriff - Emergency Preparation</b>	-	<b>\$ 229,026</b>	-	<b>\$ 258,576</b>	<b>\$ 259,651</b>

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