

MEDICAL EXAMINER'S OFFICE

Mission Statement

The Jackson County Medical Examiner's Office (JCMEO) governed by Missouri Revised Statutes, investigates all homicides, suicides, accidental and natural deaths in Jackson, Platte, Cass, and Clay Counties. Our trained death investigators and board-certified forensic pathologists conduct in-depth examinations of the deceased to determine cause and manner of death. JCMEO also trains and educates the community it serves and will ensure that the JCMEO maintains National Association of Medical Examiners (NAME) and Accreditation Council for Graduate Medical Education (ACGME) accreditations and continues its high standards of dedicated forensic services.

Goals

1. Continuing education of the JCMEO staff in offering professional death investigation in Jackson, Cass, Clay and Platte Counties as well as other outside counties as requested.
2. Provide education and training in death investigation and mass fatality preparedness.
3. Work with and train other support agencies in the community (law enforcement, courts, health, funeral homes, and others) to provide outstanding death investigation.

Objectives

1. Ensure training opportunities for JCMEO staff in death investigation.
2. Increase number of ABMDI registered Medicolegal Death Investigators.
3. Provide education and training to the community by offering lectures and volunteer opportunities.
4. Commitment to the Forensic Pathology Fellowship and rotating Pathology Residents from UMKC and KUMC.
5. Contribute to the Health Sciences District to promote collaboration on research, grants, community outreach and shared wellness.
6. Mass fatality training and community preparedness achieved through involvement with MARC, DMORT, MO MORT 1 and KCRMORG.

Performance Measures

1. Budgeting funds to attend NAME and AAFS meetings annually and providing training opportunities to investigators, administrative staff and forensic techs. All investigators to be registered by ABMDI within three years of starting employment.
2. Continuing funding and ACGME accreditation of our Forensic Pathology Fellowship Program.
3. Continue an active role in KCRMORG, DMORT, CCTA and MO MORT 1 for mass fatality preparedness awareness and with the health department and MARC for research, collaboration and funding.
4. Continuing education to local hospitals on proper death reporting methods. Offering training to local law enforcement and funeral homes and committee involvement in Health Care Coalition (HCC).

Achievements

1. NAME annual reaccreditation in 2018.
2. ACGME annual reaccreditation in 2018.
3. 2018 MTN award for commitment to and advocacy for organ and tissue donation.
4. 2017/18 Forensic Pathology Fellow, Ransom Ellis, D.O. graduated the program with outstanding evaluations and reviews.

Medical Examiner

FTE (Full Time Equivalent) by Home Department

Position	2018 Adopted FTEs	2019 Recommended FTEs
Administrative Assistant	1.0	1.0
Administrative Supervisor	1.0	1.0
Case Records Processor	1.0	1.0
Chief Investigator	2.0	2.0
Deputy Medical Examiner	3.0	3.0
Forensic/Pathology Fellow	1.0	1.0
Forensic Supervisor	1.0	1.0
Forensic Tech/Investigator	1.0	1.0
Forensic Technician	1.0	1.0
Forensic Transcriptionist	1.0	1.0
Investigator I	2.0	2.0
Investigator II	6.0	6.0
Medical Examiner	1.0	1.0
Secretary to Medical Examiner	1.0	1.0
	23.0	23.0

BUDGET OVERVIEW MEDICAL EXAMINER

<u>Account Type</u>	2017 Actual	2018 Adopted	Exp. as of 11/15/2018	2019 Rec.
Salaries	2,161,266	2,215,216	1,923,035	1,944,626
Contractual Services	492,584	630,295	483,524	536,055
Supplies	119,837	77,266	92,865	68,335
Capital Outlay	15,317	13,000	44,862	13,000
	<u>\$ 2,789,004</u>	<u>\$ 2,935,777</u>	<u>\$ 2,544,287</u>	<u>\$ 2,562,016</u>
 <u>Fund</u>				
Health Fund	<u>\$ 2,789,004</u>	<u>\$ 2,935,777</u>	<u>\$ 2,544,287</u>	<u>\$ 2,562,016</u>

**Medical Examiner
2001**

	Previous Year		Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.	
Health Fund						
Line Item Description						
5010 Regular Salaries	\$ 1,490,187	\$ 1,572,263	\$ 1,343,851	\$ 1,610,733	\$ 1,313,597	
5020 Seasonal Salaries	6,226	-	-	-	-	
5025 Part Time Salaries	-	-	-	-	-	
5030 Over Time Salaries	140,892	130,000	106,451	130,000	130,000	
5040 FICA Taxes	105,056	124,103	95,581	133,166	110,435	
5050 Pension Contributions	266,254	223,733	186,444	247,706	201,526	
5060 Insurance Benefits	152,651	165,117	189,712	214,518	189,068	
5061 Insurance Fixed Cost and Dental	-	-	35	-	-	
5062 HSA Contribution	-	-	-	-	-	
5063 Insurance Admin Fee	-	-	961	-	-	
Total Salaries	2,161,266	2,215,216	1,923,035	2,336,123	1,944,626	
6060 Medical & Dental Services	10,161	12,000	4,588	12,000	12,000	
6080 Other Professional Services	500	3,000	1,715	3,000	3,000	
6110 Postage	2,830	4,000	1,457	3,000	3,000	
6120 Car Allowance & Mileage	847	1,000	1,101	1,000	1,000	
6140 Travel Expense	13,315	11,500	15,401	15,000	11,500	
6150 Relocation Cost	-	-	-	-	-	
6160 Meeting Expense	381	1,000	296	1,000	1,000	
6165 Coffee Service	-	-	-	-	-	
6220 Photographing & Blue Printing	646	1,000	-	1,000	1,000	
6230 Printing	395	500	990	600	500	
6240 Office Services Charges	-	-	-	-	-	
6370 Liability Insurance	28,418	25,000	28,237	28,500	17,000	
6530 Maint & Repair - Auto Equip	1,705	2,000	4,617	5,000	2,000	
6570 Maint & Repair - Miscellaneous	1,733	500	499	500	500	
6620 Rent - Buildings	-	-	-	-	-	
6641 Copier Rental/Maintenance	8,939	8,500	7,878	8,500	8,500	
6643 Mobile Phone/Pager Rental	180	400	213	400	1,060	
6661 Software Purchases	2,461	-	-	-	-	
6662 Software Maintenance	-	3,013	3,013	3,013	3,013	
6710 Dues & Memberships	9,995	10,000	9,933	10,000	10,000	
6730 Janitor & Exterminating Svcs	12,980	13,000	15,230	14,500	13,000	
6740 Laundry Services	1,477	2,000	363	1,000	1,000	
6750 Education Benefits	5,010	5,987	5,191	5,987	5,987	
6790 Other Contractual Services	145,374	120,000	129,858	146,000	88,500	
6847 Lab Fees	245,238	405,895	252,942	405,895	352,495	
Total Contractual Services	492,584	630,295	483,524	665,895	536,055	
7010 Office Supplies	8,090	10,000	7,469	10,000	10,000	

**Medical Examiner
2001**

	Previous Year	Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.
7020 Reference Books/Publications	299	1,000	483	1,000	1,000
7040 Store Room Supplies	-	-	-	-	-
7110 Gasoline	5,768	9,000	6,739	8,000	8,000
7130 Building Cleaning Supplies	-	100	-	-	-
7180 Laboratory Supplies	68,722	37,000	45,694	51,000	37,000
7190 Wearing Apparel	1,933	3,000	2,281	3,000	3,000
7230 Other Operating Supplies	35,025	17,000	30,201	30,000	9,335
7360 Electrical Supplies	-	166	-	-	-
Total Supplies	119,837	77,266	92,865	103,000	68,335
8120 Automobiles	-	-	33,900	-	-
8170 Other Equipment	11,931	8,000	6,244	8,000	8,000
8171 Personal Computer/Accessories	3,386	5,000	4,718	5,000	5,000
Total Capital Outlay	15,317	13,000	44,862	13,000	13,000
Total Health Fund	\$ 2,789,004	\$ 2,935,777	\$ 2,544,287	\$ 3,118,018	\$ 2,562,016
Total Medical Examiner	\$ 2,789,004	\$ 2,935,777	\$ 2,544,287	\$ 3,118,018	\$ 2,562,016