

HEALTH SERVICES DEPARTMENT

It is the responsibility of the Health Services Department to oversee the county's public health system. The Health Services Department shall coordinate programming that is intended to protect and improve the health of our community.

The Health Services Department includes the County's Health Department, Environmental Health subdivision, and animal control and indigent burial responsibilities.

The Jackson County Health Department provides a wide range of public and environmental health services to Jackson County residents and, in some programs, the region. Their mission is to provide public health services for disease prevention, health promotion, and protection of the environment, is the driving force behind our programming and community collaborations. They provide health education, data analysis, policy and programming, disease surveillance and response, immunizations, family planning, and vital records. The day-to-day management of the County's Health Department is provided by Truman Medical Center.

Environmental Health is responsible for implementing the Jackson County Food Code and other related provisions of the County Code. Including, the inspection of all restaurants, grocery stores, schools, mobile food and temporary food establishments within unincorporated Jackson County and the cities of Blue Springs, Buckner, Grain Valley, Grandview, Greenwood, Lee's Summit, Lone Jack, Oak Grove, Raytown and Sugar Creek.

Jackson County strives to protect the health and welfare of people and animals in Jackson County. This is accomplished by controlling populations of stray and feral animals, enforcing County ordinances that affect animal care, and providing exemplary care for animals housed at the animal shelter. The County contracts with Great Plains Society for the Prevention of Cruelty to Animals (SPCA) for animal control services, and it provides this service for the unincorporated parts of the county.

Health Services

FTE (Full Time Equivalent) by Home Department

Position	2018 Adopted FTEs	2019 Recommended FTEs
Chief of Health Services	-	1.0
Administrative Assistant	-	1.0
Public Health Specialist I	-	3.0
Public Health Specialist II	-	1.0
Public Health Specialist III	-	2.0
Public Health Supervisor	-	1.0
Environmental Health Administrator	-	1.0
Wastewater Treatment Spec	-	1.0
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	-	11.0

BUDGET OVERVIEW HEALTH SERVICES

<u>Account Type</u>	2017 Actual	2018 Adopted	Exp. as of 11/15/2018	2019 Rec.
Salaries	-	-	-	771,709
Contractual Services	-	-	-	5,934,487
Supplies	-	-	-	26,053
Capital Outlay	-	-	-	3,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,735,249</u>
 <u>Fund</u>				
Health Fund	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,735,249</u>

Health Services

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	Previous Year	Current Year		Budget Year	
	2017 Actual	2018 Adopted	Exp. as of 12/31/2018	2019 Request	2019 Rec.
Health Fund					
Line Item Description					
5010 Regular Salaries	-	-	-	-	\$ 518,353
5025 Part Time Salaries	-	-	-	-	3,457
5030 Over Time Salaries	-	-	-	-	11,139
5040 FICA Taxes	-	-	-	-	40,771
5050 Pension Contributions	-	-	-	-	73,917
5060 Insurance Benefits	-	-	-	-	124,072
Total Salaries	-	-	-	-	771,709
6080 Other Professional Services	-	-	-	-	500
6110 Postage	-	-	-	-	2,304
6120 Car Allowance & Mileage	-	-	-	-	460
6140 Travel Expense	-	-	-	-	4,709
6160 Meeting Expense	-	-	-	-	450
6230 Printing	-	-	-	-	1,000
6410 Gas	-	-	-	-	-
6420 Electricity	-	-	-	-	-
6440 Water	-	-	-	-	-
6450 Sewer Service	-	-	-	-	-
6530 Maint & Repair - Auto Equip	-	-	-	-	8,000
6641 Copier Rental/Maintenance	-	-	-	-	1,500
6710 Dues & Memberships	-	-	-	-	475
6750 Education Benefits	-	-	-	-	4,000
6790 Other Contractual Services	-	-	-	-	5,911,089
Total Contractual Services	-	-	-	-	5,934,487
7010 Office Supplies	-	-	-	-	3,053
7041 Paper Supplies - Copier Paper	-	-	-	-	400
7110 Gasoline	-	-	-	-	10,000
7180 Laboratory Supplies	-	-	-	-	500
7190 Wearing Apparel	-	-	-	-	1,400
7230 Other Operating Supplies	-	-	-	-	10,500
7310 Auto & Truck Parts	-	-	-	-	200
Total Supplies	-	-	-	-	26,053
8171 Personal Computer/Accessories	-	-	-	-	3,000
Total Capital Outlay	-	-	-	-	3,000
Total Health Fund	-	-	-	-	\$ 6,735,249
Total Health Services Administration	-	-	-	-	\$ 6,735,249

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