

Sheriff

Department Overview



The mission of the Jackson County Sheriff's Office is to coordinate with other law enforcement agencies within Jackson County to preserve a public peace, protect the rights of person and property, be proactive in crime prevention, and provide assistance to citizens in urgent situations.

The deputies and office personnel uphold all statutory and constitutional standards of the office and work to provide a safe environment for the people of Jackson County. We are committed to providing fair, unbiased, judicious police service in the manner that is respectful of the dignity of all individuals. It is not the role of the office to legislate, render legal judgments, or punish.

The Jackson County Sheriff's Office provides law enforcement services to all citizens and visitors of the County. They are charged with enforcing county and state laws, registering sex offenders, decreasing alcohol related traffic accidents, reducing outstanding warrants, and enforcing the law of the State of Missouri and the County Charter.

The Sheriff's Office provides security for all county Courthouses and for the Circuit Court. They also administer the issuance of Concealed Carry Permits. There are specialized units under the Patrol Division that include motorcycle, K-9, ATV, Emergency Response Tactical Team and Auxiliary Units.

The Jackson County Sheriff's Office also operates the Sex Offender Registration Enforcement Unit. The office is mandated with the responsibility of registering certain convicted sex offenders who live, work or attend school in the county. They are also charged with locating non-compliant offenders and they investigate reports of any offender residing within 1000 feet of a school or childcare facility.

Sheriff

FTE (Full Time Equivalent) by Home Department

Position	2018 FTEs
Sheriff	1.0
Major	2.0
Captain	5.0
Sergeant	16.0
Deputy	76.0
Administrative Assistant	1.0
Administrative Specialist	1.0
CCW Specialist	1.0
CCW Supervisor	1.0
Clerk	8.0
Communications Specialist	8.0
Courthouse Security Officer	5.5
Emerg. & Safety Mng Coordinator	1.0
Emerg. Mgmt Office Administrator	1.0
Facilities Specialist	1.0
Hybrid Intel Analyst	1.0
Lead Clerk	1.0
Lead Communications Specialist	2.0
Office Administrator	1.0
Office Coordinator	1.0
Property Officer	1.0
PT Building Maint	0.5
PT Clerk	3.5
PT Conceal/Carry Clerk	2.0
PT Courthouse Security Officer	1.0
Senior Communication Specialist	3.0
Warrant Extradition Coord	1.0
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	146.5

BUDGET OVERVIEW SHERIFF

<u>Account Type</u>	2016 Actual	2017 Adopted	Exp. as of 12/31/2017	2018 Adopted
Salaries	5,603,971	7,879,847	7,167,218	9,232,762
Contractual Services	761,823	1,088,926	852,095	1,336,320
Supplies	330,833	551,646	449,249	580,646
Capital Outlay	78,648	286,655	591,249	304,530
	<u>\$6,775,275</u>	<u>\$9,807,074</u>	<u>\$9,059,811</u>	<u>\$11,454,258</u>
<u>Department</u>				
Sheriff	6,775,275	9,807,074	9,059,811	11,225,232
Sheriff - Emergency Preparation	-	-	-	229,026
	<u>\$6,775,275</u>	<u>\$9,807,074</u>	<u>\$9,059,811</u>	<u>\$11,454,258</u>
<u>Fund</u>				
General Fund	1,589,352	2,334,131	2,005,580	1,081,549
Health Fund	-	-	-	229,026
Special Road and Bridge Fund	4,939,754	7,225,315	6,653,254	9,892,055
Law Enforcement Training	29,794	49,316	49,079	43,109
Sheriff Revolving Fund	216,376	198,312	351,898	208,519
	<u>\$6,775,275</u>	<u>\$9,807,074</u>	<u>\$9,059,811</u>	<u>\$11,454,258</u>

**Sheriff
4201**

Line Item Description	Previous Year	Current Year	Budget Year		
	2016	2017	2018	2018	2018
	Actual	Adopted	Request	Rec.	Adopted
ALL FUNDS					
5010 Regular Salaries	\$ 4,837,013	\$ 5,304,616	\$ 5,411,082	\$ 5,411,082	\$ 6,156,097
5025 Part Time Salaries	131,144	142,057	142,057	142,057	142,057
5030 Over Time Salaries	394,107	334,099	334,099	334,099	334,099
5040 FICA Taxes	407,760	450,701	458,845	458,845	515,838
5050 Pension Contributions	733,927	774,628	802,308	802,308	894,839
5060 Insurance Benefits	720,495	868,685	994,645	994,645	994,645
5061 Insurance Fixed Cost and Dental	(9)	-	-	-	-
5062 HSA Contribution	-	-	-	-	-
5063 Insurance Admin Fee	-	-	-	-	-
5070 Unemployment Insurance	973	973	973	973	973
5090 Salary Adjustments	-	-	1,646	1,646	-
5110 Workmen's Compensation	3,115	3,115	3,115	3,115	3,115
5130 Vacation Payout	2,223	-	-	-	-
5140 Sick Leave Pay Out	2,165	-	-	-	-
5150 Long Term Disability	973	973	973	973	973
Total Salaries	7,233,886	7,879,847	8,149,743	8,149,743	9,042,636
6170 Transportation Expense	140,572	300,000	300,000	300,000	300,000
6570 Maint & Repair - Miscellaneous	9,243	3,500	3,500	3,500	3,500
6643 Mobile Phone/Pager Rental	49,315	40,000	40,000	40,000	40,000
6662 Software Maintenance	62,714	66,000	66,000	66,000	66,000
6790 Other Contractual Services	59,160	50,839	90,000	90,000	90,000
6005 Community Crime Prevention	5,000	5,000	5,000	5,000	5,000
6060 Medical & Dental Services	1,974	4,000	4,000	4,000	4,000
6080 Other Professional Services	6,929	-	-	-	-
6110 Postage	537	2,500	2,500	2,500	2,500
6120 Car Allowance & Mileage	19,284	20,840	20,840	20,840	20,840
6140 Travel Expense	16,182	25,515	25,515	25,515	25,515
6160 Meeting Expense	3,690	4,000	4,000	4,000	4,000
6165 Coffee Service	756	500	500	500	500
6220 Photographing & Blue Printing	-	-	-	-	-
6230 Printing	977	2,000	2,000	2,000	2,000
6240 Office Services Charges	473	-	-	-	-
6410 Gas	2,962	-	-	-	-
6420 Electricity	30,540	25,000	25,000	25,000	25,000
6430 Telephone Utility	1,268	5,000	5,000	5,000	5,000
6435 Telephone Maintenance	-	-	-	-	-
6440 Water	887	700	700	700	700
6450 Sewer Service	567	-	-	-	-

**Sheriff
4201**

	Previous Year	Current Year	Budget Year		
	2016 Actual	2017 Adopted	2018 Request	2018 Rec.	2018 Adopted
6460 Refuse Collection	690	500	500	500	500
6510 Maint & Repair - Buildings	16,258	2,000	2,000	2,000	2,000
6520 Maint & Repair - Heavy Equip	5,030	5,000	5,000	5,000	5,000
6530 Maint & Repair - Auto Equip	326,400	171,660	340,000	340,000	340,000
6540 Maint & Repair - Office Equip	969	1,411	1,411	1,411	1,411
6560 Maint & Repair - Common Equip	1,716	5,000	5,000	5,000	5,000
6580 Maint & Repair - Data Pro	-	-	-	-	-
6630 Rent - Auto Equipment	1,646	-	-	-	-
6641 Copier Rental/Maintenance	8,408	14,000	14,000	14,000	14,000
6642 Postage Meter Rental	3,968	1,500	1,500	1,500	1,500
6661 Software Purchases	5,508	30,500	30,500	30,500	30,500
6670 Rent - Miscellaneous	2,592	1,000	1,000	1,000	1,000
6675 Rent - Uniforms	-	-	-	-	-
6710 Dues & Memberships	6,147	3,000	3,000	3,000	3,000
6730 Janitor & Exterminating Svcs	280	300	300	300	300
6750 Education Benefits	47,294	49,551	43,344	43,344	43,344
6760 Court Costs/Investigation Servs	-	-	-	-	-
6794 Car Wash Services	5,498	2,500	2,500	2,500	2,500
6797 Alert II Charges	24,898	25,500	25,500	25,500	25,500
6798 Grant Match	-	180,000	180,000	180,000	180,000
6844 Narcotic Purchases	-	-	-	-	-
6847 Lab Fees	21,413	40,000	40,000	40,000	40,000
6360 Life Insurance	57	110	110	110	110
6770 Administration Service Fees	2,580	-	7,200	7,200	7,200
Total Contractual Services	894,382	1,088,926	1,297,420	1,297,420	1,297,420
7190 Wearing Apparel	146,048	126,543	126,543	126,543	126,543
7230 Other Operating Supplies	53,693	63,106	63,106	63,106	63,106
7010 Office Supplies	32,532	20,000	20,000	20,000	20,000
7020 Reference Books/Publications	-	100	100	100	100
7021 Newspaper/Mag Subscriptions	30	200	200	200	200
7040 Store Room Supplies	-	-	-	-	-
7041 Paper Supplies - Copier Paper	6,006	4,500	4,500	4,500	4,500
7110 Gasoline	148,997	300,000	300,000	300,000	300,000
7120 Heating Fuel	-	2,500	2,500	2,500	2,500
7130 Building Cleaning Supplies	4,539	3,000	3,000	3,000	3,000
7160 Food	-	-	-	-	-
7165 Livestock Supplies/Services	1,400	9,000	9,000	9,000	9,000
7170 Medical & Dental Supplies	-	-	-	-	-
7231 Fire Inspection Supplies	-	-	-	-	-
7310 Auto & Truck Parts	26	5,209	5,209	5,209	5,209

**Sheriff
4201**

	Previous Year	Current Year	Budget Year		
	2016 Actual	2017 Adopted	2018 Request	2018 Rec.	2018 Adopted
7320 Machinery & Equipment Parts	-	-	-	-	-
7340 Paint & Supplies	-	-	-	-	-
7350 Lumber Wood & Supplies	-	-	-	-	-
7360 Electrical Supplies	1,442	-	-	-	-
7370 Building Operating Supplies	-	500	500	500	500
7400 Signs, Badges & Markers	5,965	1,500	1,500	1,500	1,500
7410 License Plates & Registration	-	200	200	200	200
7420 Traffic Control Supplies	-	-	-	-	-
7440 Rock	-	-	-	-	-
7460 Batteries & Anti-Freeze	-	-	-	-	-
7490 Tires	-	-	-	-	-
7510 Small Tools/Minor Equipment	433	-	-	-	-
7520 Small Arms & Ammunition	10,646	15,288	44,288	44,288	44,288
Total Supplies	411,757	551,646	580,646	580,646	580,646
8120 Automobiles	228,411	200,000	200,000	200,000	200,000
8170 Other Equipment	3,755	74,641	560,616	560,616	560,616
8171 Personal Computer/Accessories	224	7,500	7,500	7,500	7,500
8020 Buildings & Improvements	2,984	-	-	-	-
8060 Other Improvements	-	-	-	-	-
8150 Office Furniture & Fixtures	1,184	2,514	2,514	2,514	2,514
8160 Radio/Communications Equipment	2,268	-	-	-	-
8172 Printers	457	-	-	-	-
8173 Computer Equipment/Terminals	36,563	2,000	2,000	2,000	2,000
Total Capital Outlay	275,847	286,655	772,630	772,630	772,630
Total Sheriff	\$ 8,815,871	\$ 9,807,074	\$ 10,800,439	\$ 10,800,439	\$ 11,693,332

**Sheriff
4201**

Line Item Description	Previous Year		Budget Year		
	2016	Current Year	2018		
	Actual	2017 Adopted	Request	Rec.	Adopted
General Fund					
5010 Regular Salaries	\$ 1,309,915	\$ 1,474,920	\$ 267,437	\$ 267,437	\$ 525,255
5025 Part Time Salaries	20,730	20,000	20,000	20,000	20,000
5030 Over Time Salaries	57,444	69,018	69,018	69,018	69,018
5040 FICA Taxes	104,269	119,641	27,269	27,269	46,992
5050 Pension Contributions	137,124	140,754	32,081	32,081	55,284
5060 Insurance Benefits	216,768	176,855	65,000	65,000	65,000
5061 Insurance Fixed Cost and Dental	(9)	-	-	-	-
5062 HSA Contribution	-	-	-	-	-
5063 Insurance Admin Fee	-	-	-	-	-
Total Salaries	1,846,241	2,001,188	480,805	480,805	781,549
6170 Transportation Expense	140,572	300,000	300,000	300,000	300,000
6570 Maint & Repair - Miscellaneous	-	-	-	-	-
6643 Mobile Phone/Pager Rental	1,350	-	-	-	-
6662 Software Maintenance	8,875	-	-	-	-
6790 Other Contractual Services	3,800	-	-	-	-
Total Contractual Services	154,597	300,000	300,000	300,000	300,000
7190 Wearing Apparel	35,914	32,943	-	-	-
7230 Other Operating Supplies	105	-	-	-	-
Total Supplies	36,019	32,943	-	-	-
8120 Automobiles	104,615	-	-	-	-
8170 Other Equipment	-	-	-	-	-
8171 Personal Computer/Accessories	-	-	-	-	-
Total Capital Outlay	104,615	-	-	-	-
Total General Fund	\$ 2,141,472	\$ 2,334,131	\$ 780,805	\$ 780,805	\$ 1,081,549
Special Road and Bridge Fund					
5010 Regular Salaries	3,411,295	3,762,166	5,076,115	5,076,115	5,561,961
5025 Part Time Salaries	76,357	76,297	76,297	76,297	76,297
5030 Over Time Salaries	328,875	260,081	260,081	260,081	260,081
5040 FICA Taxes	291,559	322,011	422,527	422,527	459,694
5050 Pension Contributions	571,018	621,886	759,906	759,906	829,042
5060 Insurance Benefits	493,241	670,949	905,736	905,736	905,736
5061 Insurance Fixed Cost and Dental	-	-	-	-	-
5062 HSA Contribution	-	-	-	-	-

**Sheriff
4201**

	Previous Year		Current Year		Budget Year	
	2016	2017	2018	2018	2018	
	Actual	Adopted	Request	Rec.	Adopted	
5063 Insurance Admin Fee	-	-	-	-	-	
Total Salaries	5,172,346	5,713,390	7,500,662	7,500,662	8,092,811	
6005 Community Crime Prevention	5,000	5,000	5,000	5,000	5,000	
6060 Medical & Dental Services	1,974	4,000	4,000	4,000	4,000	
6080 Other Professional Services	6,929	-	-	-	-	
6110 Postage	537	2,500	2,500	2,500	2,500	
6120 Car Allowance & Mileage	19,284	20,840	20,840	20,840	20,840	
6140 Travel Expense	6,827	16,000	16,000	16,000	16,000	
6160 Meeting Expense	3,690	4,000	4,000	4,000	4,000	
6165 Coffee Service	756	500	500	500	500	
6170 Transportation Expense	-	-	-	-	-	
6220 Photographing & Blue Printing	-	-	-	-	-	
6230 Printing	977	2,000	2,000	2,000	2,000	
6240 Office Services Charges	473	-	-	-	-	
6410 Gas	2,962	-	-	-	-	
6420 Electricity	30,540	25,000	25,000	25,000	25,000	
6430 Telephone Utility	1,268	5,000	5,000	5,000	5,000	
6435 Telephone Maintenance	-	-	-	-	-	
6440 Water	887	700	700	700	700	
6450 Sewer Service	567	-	-	-	-	
6460 Refuse Collection	690	500	500	500	500	
6510 Maint & Repair - Buildings	16,258	2,000	2,000	2,000	2,000	
6520 Maint & Repair - Heavy Equip	5,030	5,000	5,000	5,000	5,000	
6530 Maint & Repair - Auto Equip	326,400	171,660	340,000	340,000	340,000	
6540 Maint & Repair - Office Equip	969	1,411	1,411	1,411	1,411	
6560 Maint & Repair - Common Equip	1,716	5,000	5,000	5,000	5,000	
6570 Maint & Repair - Miscellaneous	9,243	3,500	3,500	3,500	3,500	
6580 Maint & Repair - Data Pro	-	-	-	-	-	
6630 Rent - Auto Equipment	1,646	-	-	-	-	
6641 Copier Rental/Maintenance	8,408	14,000	14,000	14,000	14,000	
6642 Postage Meter Rental	3,968	1,500	1,500	1,500	1,500	
6643 Mobile Phone/Pager Rental	47,667	40,000	40,000	40,000	40,000	
6661 Software Purchases	5,508	30,500	30,500	30,500	30,500	
6662 Software Maintenance	53,839	66,000	66,000	66,000	66,000	
6670 Rent - Miscellaneous	2,592	1,000	1,000	1,000	1,000	
6675 Rent - Uniforms	-	-	-	-	-	
6710 Dues & Memberships	6,147	3,000	3,000	3,000	3,000	
6730 Janitor & Exterminating Svcs	280	300	300	300	300	
6750 Education Benefits	9,967	4,750	4,750	4,750	4,750	
6760 Court Costs/Investigation Servs	-	-	-	-	-	

**Sheriff
4201**

	Previous Year	Current Year	Budget Year		
	2016 Actual	2017 Adopted	2018 Request	2018 Rec.	2018 Adopted
6790 Other Contractual Services	55,360	50,839	90,000	90,000	90,000
6794 Car Wash Services	5,498	2,500	2,500	2,500	2,500
6797 Alert II Charges	24,898	25,500	25,500	25,500	25,500
6798 Grant Match	-	180,000	180,000	180,000	180,000
6844 Narcotic Purchases	-	-	-	-	-
6847 Lab Fees	21,413	40,000	40,000	40,000	40,000
Total Contractual Services	690,168	734,500	942,001	942,001	942,001
7010 Office Supplies	32,532	20,000	20,000	20,000	20,000
7020 Reference Books/Publications	-	100	100	100	100
7021 Newspaper/Mag Subscriptions	30	200	200	200	200
7040 Store Room Supplies	-	-	-	-	-
7041 Paper Supplies - Copier Paper	6,006	4,500	4,500	4,500	4,500
7110 Gasoline	148,997	300,000	300,000	300,000	300,000
7120 Heating Fuel	-	2,500	2,500	2,500	2,500
7130 Building Cleaning Supplies	4,539	3,000	3,000	3,000	3,000
7160 Food	-	-	-	-	-
7165 Livestock Supplies/Services	1,400	9,000	9,000	9,000	9,000
7170 Medical & Dental Supplies	-	-	-	-	-
7190 Wearing Apparel	108,414	90,000	122,943	122,943	122,943
7230 Other Operating Supplies	39,855	52,075	52,075	52,075	52,075
7231 Fire Inspection Supplies	-	-	-	-	-
7310 Auto & Truck Parts	26	5,209	5,209	5,209	5,209
7320 Machinery & Equipment Parts	-	-	-	-	-
7340 Paint & Supplies	-	-	-	-	-
7350 Lumber Wood & Supplies	-	-	-	-	-
7360 Electrical Supplies	1,442	-	-	-	-
7370 Building Operating Supplies	-	500	500	500	500
7400 Signs, Badges & Markers	5,965	1,500	1,500	1,500	1,500
7410 License Plates & Registration	-	200	200	200	200
7420 Traffic Control Supplies	-	-	-	-	-
7440 Rock	-	-	-	-	-
7460 Batteries & Anti-Freeze	-	-	-	-	-
7490 Tires	-	-	-	-	-
7510 Small Tools/Minor Equipment	433	-	-	-	-
7520 Small Arms & Ammunition	10,646	11,000	40,000	40,000	40,000
Total Supplies	360,285	499,784	561,727	561,727	561,727
8020 Buildings & Improvements	2,984	-	-	-	-
8060 Other Improvements	-	-	-	-	-
8120 Automobiles	112,410	200,000	200,000	200,000	200,000

**Sheriff
4201**

	Previous Year	Current Year	Budget Year		
	2016 Actual	2017 Adopted	2018 Request	2018 Rec.	2018 Adopted
8150 Office Furniture & Fixtures	1,184	500	500	500	500
8160 Radio/Communications Equipment	2,268	-	-	-	-
8170 Other Equipment	3,002	74,641	92,516	92,516	92,516
8171 Personal Computer/Accessories	224	2,500	2,500	2,500	2,500
8172 Printers	457	-	-	-	-
8173 Computer Equipment/Terminals	809	-	-	-	-
Total Capital Outlay	123,338	277,641	295,516	295,516	295,516
Total Special Road and Bridge Fund	\$ 6,346,137	\$ 7,225,315	\$ 9,299,906	\$ 9,299,906	\$ 9,892,055
Law Enforcement Training					
Line Item Description					
6140 Travel Expense	\$ 9,355	\$ 9,515	\$ 9,515	\$ 9,515	\$ 9,515
6750 Education Benefits	35,374	39,801	33,594	33,594	33,594
Total Contractual Services	44,730	49,316	43,109	43,109	43,109
Total Law Enforcement Training	\$ 44,730	\$ 49,316	\$ 43,109	\$ 43,109	\$ 43,109
Sheriff Revolving Fund					
Line Item Description					
5010 Regular Salaries	\$ 115,803	\$ 67,530	\$ 67,530	\$ 67,530	\$ 68,881
5025 Part Time Salaries	34,057	45,760	45,760	45,760	45,760
5030 Over Time Salaries	7,788	5,000	5,000	5,000	5,000
5040 FICA Taxes	11,932	9,049	9,049	9,049	9,152
5050 Pension Contributions	25,785	11,988	10,321	10,321	10,513
5060 Insurance Benefits	10,486	20,881	23,909	23,909	23,909
5061 Insurance Fixed Cost and Dental	-	-	-	-	-
5062 HSA Contribution	-	-	-	-	-
5063 Insurance Admin Fee	-	-	-	-	-
5070 Unemployment Insurance	973	973	973	973	973
5090 Salary Adjustments	-	-	1,646	1,646	-
5110 Workmen's Compensation	3,115	3,115	3,115	3,115	3,115
5130 Vacation Payout	2,223	-	-	-	-
5140 Sick Leave Pay Out	2,165	-	-	-	-
5150 Long Term Disability	973	973	973	973	973
Total Salaries	215,299	165,269	168,276	168,276	168,276
6160 Meeting Expense	-	-	-	-	-
6360 Life Insurance	57	110	110	110	110
6520 Maint & Repair - Heavy Equip	-	-	-	-	-
6643 Mobile Phone/Pager Rental	298	-	-	-	-

**Sheriff
4201**

	Previous Year	Current Year	Budget Year		
	2016 Actual	2017 Adopted	2018 Request	2018 Rec.	2018 Adopted
6750 Education Benefits	1,952	5,000	5,000	5,000	5,000
6770 Administration Service Fees	2,580	-	7,200	7,200	7,200
Total Contractual Services	4,886	5,110	12,310	12,310	12,310
7190 Wearing Apparel	1,720	3,600	3,600	3,600	3,600
7230 Other Operating Supplies	13,733	11,031	11,031	11,031	11,031
7520 Small Arms & Ammunition	-	4,288	4,288	4,288	4,288
Total Supplies	15,453	18,919	18,919	18,919	18,919
8060 Other Improvements	-	-	-	-	-
8120 Automobiles	11,386	-	-	-	-
8150 Office Furniture & Fixtures	-	2,014	2,014	2,014	2,014
8170 Other Equipment	754	-	468,100	468,100	468,100
8171 Personal Computer/Accessories	-	5,000	5,000	5,000	5,000
8173 Computer Equipment/Terminals	35,754	2,000	2,000	2,000	2,000
Total Capital Outlay	47,893	9,014	477,114	477,114	477,114
Total Sheriff Revolving Fund	\$ 283,532	\$ 198,312	\$ 676,619	\$ 676,619	\$ 676,619
Total Sheriff	\$ 8,815,871	\$ 9,807,074	\$ 10,800,439	\$ 10,800,439	\$ 11,693,332

**Emergency Preparation
4206**

Line Item Description	Previous Year	Current Year	Budget Year		
	2016 Actual	2017 Adopted	2018 Request	2018 Rec.	2018 Adopted
Health Fund					
5010 Regular Salaries	-	-	-	-	\$ 142,741
5040 FICA Taxes	-	-	-	-	10,920
5050 Pension Contributions	-	-	-	-	20,312
5060 Insurance Benefits	-	-	-	-	16,153
Total Salaries	-	-	-	-	190,126
6620 Rent - Buildings	-	-	-	-	33,900
6641 Copier Rental/Maintenance	-	-	-	-	5,000
Total Contractual Services	-	-	-	-	38,900
Total Health Fund	-	-	-	-	\$ 229,026
Total Emergency Preparation	-	-	-	-	\$ 229,026