

Kansas City Election Board

Department Overview



The Kansas City Board of Election Commissioner's mission is to maintain current and accurate voter files, maximize voter registration and voter turnout efforts, and educate the voting public. It is their obligation to provide efficient, fair, honest, and impartial elections at a minimum cost to the electorate.

This requires them to apply Missouri State election law equally to all voters, review polling locations to satisfy all voters, maintain accurate voter records and keep election costs down. They also seek to ensure a better election experience for all voters.

The Kansas City Election Board serves the portion of the county that falls within Kansas City, Missouri.

BUDGET OVERVIEW

KANSAS CITY ELECTION BOARD

<u>Account Type</u>	2015 Actual	2016 Adopted	Exp. as of 12/31/2016	2017 Adopted
Salaries	\$ 658,686	\$ 1,263,283	\$ 1,142,803	\$ 758,052
Contractual Services	218,514	443,235	552,815	198,240
Supplies	6,145	51,080	56,460	-
Capital Outlay	-	-	-	55,000
	<u>\$ 883,345</u>	<u>\$ 1,757,598</u>	<u>\$ 1,752,078</u>	<u>\$ 1,011,292</u>
 <u>Department</u>				
Kansas City Election Board	883,345	894,998	889,478	1,011,292
KCEB Primary Election	-	331,955	331,955	-
KCEB General Election	-	530,645	530,645	-
	<u>\$ 883,345</u>	<u>\$ 1,757,598</u>	<u>\$ 1,752,078</u>	<u>\$ 1,011,292</u>
 <u>Fund</u>				
General Fund	<u>\$ 883,345</u>	<u>\$ 1,757,598</u>	<u>\$ 1,752,078</u>	<u>\$ 1,011,292</u>

**KCEB Primary Election
5003**

Line Item Description	Previous Years			Budget Year		
	2015 Actual	2016 Adopted	Exp. as of 12/31/2016	2017 Request	2017 Rec.	2017 Adopted
General Fund						
5010 Regular Salaries	-	\$ 138,085	\$ 138,085	-	-	-
5030 Over Time Salaries	-	20,000	20,000	-	-	-
5040 FICA Taxes	-	2,000	2,000	-	-	-
Total Salaries	-	160,085	160,085	-	-	-
6020 Legal Services	-	10,000	10,000	-	-	-
6110 Postage	-	26,000	26,000	-	-	-
6120 Car Allowance & Mileage	-	-	-	-	-	-
6200 Legal Notices	-	42,500	42,500	-	-	-
6230 Printing	-	10,000	10,000	-	-	-
6430 Telephone Utility	-	6,000	6,000	-	-	-
6620 Rent - Buildings	-	2,500	2,500	-	-	-
6643 Mobile Phone/Pager Rental	-	-	-	-	-	-
6670 Rent - Miscellaneous	-	15,400	15,400	-	-	-
6790 Other Contractual Services	-	40,660	40,660	-	-	-
Total Contractual Services	-	153,060	153,060	-	-	-
7230 Other Operating Supplies	-	18,810	18,810	-	-	-
Total Supplies	-	18,810	18,810	-	-	-
Total General Fund	-	\$ 331,955	\$ 331,955	-	-	-
Total KCEB Primary Election	-	\$ 331,955	\$ 331,955	-	-	-

**KCEB General Election
5004**

Line Item Description	Previous Years			Budget Year		
	2015 Actual	2016 Adopted	Exp. as of 12/31/2016	2017 Request	2017 Rec.	2017 Adopted
General Fund						
5010 Regular Salaries	-	\$ 329,375	\$ 329,375	-	-	-
5030 Over Time Salaries	-	30,000	30,000	-	-	-
5040 FICA Taxes	-	7,500	7,500	-	-	-
Total Salaries	-	366,875	366,875	-	-	-
6020 Legal Services	-	10,000	10,000	-	-	-
6110 Postage	-	27,500	27,500	-	-	-
6120 Car Allowance & Mileage	-	4,000	4,000	-	-	-
6200 Legal Notices	-	30,000	30,000	-	-	-
6230 Printing	-	32,500	32,500	-	-	-
6430 Telephone Utility	-	12,500	12,500	-	-	-
6620 Rent - Buildings	-	7,500	7,500	-	-	-
6643 Mobile Phone/Pager Rental	-	-	-	-	-	-
6670 Rent - Miscellaneous	-	7,500	7,500	-	-	-
6790 Other Contractual Services	-	-	-	-	-	-
Total Contractual Services	-	131,500	131,500	-	-	-
7230 Other Operating Supplies	-	32,270	32,270	-	-	-
Total Supplies	-	32,270	32,270	-	-	-
Total General Fund	-	\$ 530,645	\$ 530,645	-	-	-
Total KCEB General Election	-	\$ 530,645	\$ 530,645	-	-	-

**Kansas City Election Board
5401**

Line Item Description	Previous Years			Budget Year		
	2015 Actual	2016 Adopted	Exp. as of 12/31/2016	2017 Request	2017 Rec.	2017 Adopted
General Fund						
5010 Regular Salaries	\$ 477,257	\$ 545,139	\$ 436,029	\$ 545,139	\$ 545,139	\$ 556,351
5020 Seasonal Salaries	8,164	-	-	-	-	-
5025 Part Time Salaries	7,836	10,400	9,505	10,400	10,400	10,400
5030 Over Time Salaries	-	-	-	-	-	-
5040 FICA Taxes	36,166	42,499	32,329	42,499	42,499	43,357
5050 Pension Contributions	49,008	49,062	57,239	49,062	49,062	50,071
5060 Insurance Benefits	78,587	86,500	77,478	95,150	95,150	95,150
5070 Unemployment Insurance	1,667	2,723	3,263	2,723	2,723	2,723
Total Salaries	658,686	736,323	615,843	744,973	744,973	758,052
6010 Auditing & Accounting Services	3,814	2,500	5,780	13,170	13,170	13,170
6020 Legal Services	22,126	5,000	18,140	5,000	5,000	5,000
6110 Postage	5,767	-	4,570	-	-	-
6120 Car Allowance & Mileage	-	-	250	-	-	-
6160 Meeting Expense	-	-	-	-	-	-
6230 Printing	1,653	-	2,010	-	-	-
6310 Property Damage	10,218	2,000	20,400	2,000	2,000	2,000
6430 Telephone Utility	20,712	4,500	20,865	24,000	24,000	24,000
6440 Water	637	225	670	1,000	1,000	1,000
6510 Maint & Repair - Buildings	-	-	-	-	-	-
6520 Maint & Repair - Heavy Equip	23,871	4,000	22,585	4,000	4,000	4,000
6530 Maint & Repair - Auto Equip	-	200	255	200	200	200
6620 Rent - Buildings	124,952	140,000	154,085	148,620	148,620	148,620
6710 Dues & Memberships	103	250	750	250	250	250
6750 Education Benefits	-	-	235	-	-	-
6790 Other Contractual Services	4,662	-	17,660	-	-	-
Total Contractual Services	218,514	158,675	268,255	198,240	198,240	198,240
7010 Office Supplies	3,694	-	3,500	-	-	-
7020 Reference Books/Publications	366	-	350	-	-	-
7110 Gasoline	340	-	380	-	-	-
7160 Food	855	-	750	-	-	-
7230 Other Operating Supplies	889	-	400	-	-	-
Total Supplies	6,145	-	5,380	-	-	-
8160 Radio/Communications Equipment	-	-	-	25,000	25,000	25,000
8171 Personal Computer/Accessories	-	-	-	30,000	30,000	30,000
Total Capital Outlay	-	-	-	55,000	55,000	55,000
Total General Fund	\$ 883,345	\$ 894,998	\$ 889,478	\$ 998,213	\$ 998,213	\$ 1,011,292
Total Kansas City Election Board	\$ 883,345	\$ 894,998	\$ 889,478	\$ 998,213	\$ 998,213	\$ 1,011,292