

Sheriff

Department Overview



The Jackson County Sheriff's Department provides law enforcement services to all citizens and visitors of the County. They are charged with enforcing county and state laws, registering sex offenders, decreasing alcohol related traffic accidents, reducing outstanding warrants, and enforcing the law of the State of Missouri and the County Charter.

The Sheriff's Department provides security for all county Courthouses and for the Circuit Court. They also administer the issuance of Concealed Carry Permits. There are specialized units under the Patrol Division that include motorcycle, K-9, ATV, Emergency Response Tactical Team and Auxiliary Units.

The Jackson County Sheriff's Department also operates the Sex Offender Registration Enforcement Unit. The office is mandated with the responsibility of registering certain convicted sex offenders who live, work or attend school in the county. They are also charged with locating non-compliant offenders and they investigate reports of any offender residing within 1000 feet of a school or childcare facility.

Sheriff

Staffing by FTE (Full Time Equivalent)

	Adopted Budget 2013	Adopted Budget 2014	Adopted Budget 2015	Adopted Budget 2016	Adopted Budget 2017
Sheriff	1	1	1	1	1
Asst. to the Sheriff (Colonel)	2	2	2	2	2
Administrative Assistant	2	2	2	2	2
Captain	5	5	5	5	5
CCW Specialist	1	1	1	1	1
CCW Supervisor	1	1	1	1	1
CCW Tech	0	0	0	0	0
Clerk	10	11	10	8	8
Communications Specialist	12	12	12	12	12
Courthouse Security Officer	6	6	5	5	5
Deputy	64	66	66	68	68
Courthouse Security Deputy	7	6	5	4	4
Dispatcher	0	0	0	0	0
Extradition Specialist	1	1	1	1	1
Lead Criminal Records Tech.	0	0	0	0	0
Maintenance Worker	1	1	1	1	1
Office Administrator	1	1	1	1	1
Office Coordinator	1	1	1	1	1
PT Clerk	9	9	14	13	13
PT Conceal/Carry Clerk	1	1	2	4	4
PT Courthouse Security Officer	0	0	0	3	3
PT Spec. Projects Coordinator	0	1	1	0	0
Secretary to the Sheriff	0	0	0	0	0
Sergeant	18	17	17	17	17
Traffic Safety Analyst	1	1	1	1	1
	144	146	149	151	151

BUDGET OVERVIEW SHERIFF

<u>Account Type</u>	2015 Actual	2016 Adopted	Exp. as of 12/31/2016	2017 Adopted
Salaries	\$ 7,167,997	\$ 7,795,642	\$ 7,235,549	\$ 7,879,847
Contractual Services	741,442	749,833	892,702	1,088,926
Supplies	481,900	527,071	409,976	551,646
Capital Outlay	688,847	242,613	248,287	286,655
	<u>\$ 9,080,186</u>	<u>\$ 9,315,159</u>	<u>\$ 8,786,514</u>	<u>\$ 9,807,074</u>
<u>Fund</u>				
General Fund	1,892,731	2,030,997	2,142,719	2,334,131
Special Road and Bridge Fund	6,675,108	6,888,071	6,327,041	7,225,315
Law Enforcement Training	45,498	44,898	44,730	49,316
Sheriff Revolving Fund	466,849	351,193	272,025	198,312
	<u>\$ 9,080,186</u>	<u>\$ 9,315,159</u>	<u>\$ 8,786,514</u>	<u>\$ 9,807,074</u>

**Sheriff
4201**

Line Item Description	Previous Year			Budget Year		
	2015 Actual	2016 Adopted	Exp. as of 12/31/2016	2017 Request	2017 Rec.	2017 Adopted
ALL FUNDS						
5010 Regular Salaries	\$ 4,824,121	\$ 5,283,972	\$ 4,836,505	\$ 5,186,259	\$ 5,186,259	\$ 5,304,616
5025 Part Time Salaries	148,594	132,056	131,144	142,057	142,057	142,057
5030 Over Time Salaries	300,807	342,599	396,125	334,099	334,099	334,099
5040 FICA Taxes	408,947	449,007	407,914	441,647	441,647	450,701
5050 Pension Contributions	714,897	733,927	733,927	757,224	757,224	774,628
5060 Insurance Benefits	762,444	848,978	720,495	868,685	868,685	868,685
5061 Insurance Fixed Cost and Dental	-	-	(9)	-	-	-
5062 HSA Contribution	-	-	-	-	-	-
5070 Unemployment Insurance	973	973	973	973	973	973
5090 Salary Adjustments	-	42	-	1,644	1,644	-
5110 Workmen's Compensation	3,115	3,115	3,115	3,115	3,115	3,115
5130 Vacation Payout	1,657	-	2,223	-	-	-
5140 Sick Leave Pay Out	1,468	-	2,165	-	-	-
5150 Long Term Disability	973	973	973	973	973	973
Total Salaries	7,167,997	7,795,642	7,235,549	7,736,676	7,736,676	7,879,847
6170 Transportation Expense	91,774	60,000	140,572	300,000	300,000	300,000
6570 Maint & Repair - Miscellaneous	3,529	3,500	9,243	3,500	3,500	3,500
6643 Mobile Phone/Pager Rental	40,899	40,000	49,315	40,000	40,000	40,000
6790 Other Contractual Services	5,000	42,914	62,714	50,839	50,839	50,839
6005 Community Crime Prevention	3,959	5,000	59,160	5,000	5,000	5,000
6060 Medical & Dental Services	400	4,000	5,000	4,000	4,000	4,000
6080 Other Professional Services	669	-	1,974	-	-	-
6110 Postage	17,948	2,500	6,929	2,500	2,500	2,500
6120 Car Allowance & Mileage	12,455	-	537	20,840	20,840	20,840
6140 Travel Expense	4,559	10,515	19,284	10,515	10,515	25,515
6160 Meeting Expense	485	4,000	16,182	4,000	4,000	4,000
6165 Coffee Service	-	500	3,690	500	500	500
6220 Photographing & Blue Printing	126	-	756	-	-	-
6230 Printing	849	2,000	-	2,000	2,000	2,000
6240 Office Services Charges	526	-	939	-	-	-
6410 Gas	38,081	-	473	-	-	-
6420 Electricity	927	25,000	2,962	25,000	25,000	25,000
6430 Telephone Utility	-	5,000	30,540	5,000	5,000	5,000
6435 Telephone Maintenance	2,015	-	1,268	-	-	-
6440 Water	-	700	-	700	700	700
6450 Sewer Service	865	-	887	-	-	-
6460 Refuse Collection	27,318	500	567	500	500	500
6510 Maint & Repair - Buildings	1,969	2,000	690	2,000	2,000	2,000
6520 Maint & Repair - Heavy Equip	206,378	5,000	16,258	5,000	5,000	5,000
6530 Maint & Repair - Auto Equip	866	192,500	5,030	171,660	171,660	171,660
6540 Maint & Repair - Office Equip	66	1,411	326,400	1,411	1,411	1,411

**Sheriff
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Line Item Description	Previous Year			Budget Year		
	2015 Actual	2016 Adopted	Exp. as of 12/31/2016	2017 Request	2017 Rec.	2017 Adopted
6560 Maint & Repair - Common Equip	-	5,000	969	5,000	5,000	5,000
6580 Maint & Repair - Data Pro	1,620	-	1,716	-	-	-
6630 Rent - Auto Equipment	7,743	-	-	-	-	-
6641 Copier Rental/Maintenance	1,918	14,000	1,646	14,000	14,000	14,000
6642 Postage Meter Rental	11,727	1,500	8,408	1,500	1,500	1,500
6661 Software Purchases	55,957	6,500	3,968	30,500	30,500	30,500
6662 Software Maintenance	1,732	50,000	5,508	66,000	66,000	66,000
6670 Rent - Miscellaneous	-	1,000	2,592	1,000	1,000	1,000
6675 Rent - Uniforms	4,595	-	-	-	-	-
6710 Dues & Memberships	280	3,000	6,147	3,000	3,000	3,000
6730 Janitor & Exterminating Svcs	51,388	300	280	300	300	300
6750 Education Benefits	71,864	43,383	47,294	49,551	49,551	49,551
6794 Car Wash Services	3,792	2,500	5,498	2,500	2,500	2,500
6797 Alert II Charges	20,362	25,500	23,256	25,500	25,500	25,500
6798 Grant Match	-	180,000	-	180,000	180,000	180,000
6844 Narcotic Purchases	-	-	-	-	-	-
6847 Lab Fees	6,968	10,000	21,413	40,000	40,000	40,000
6360 Life Insurance	68	110	57	110	110	110
6770 Administration Service Fees	39,766	-	2,580	-	-	-
6795 Alarm/Security Services	-	-	-	-	-	-
Total Contractual Services	741,442	749,833	892,702	1,073,926	1,073,926	1,088,926
7190 Wearing Apparel	137,171	101,543	144,389	126,543	126,543	126,543
7230 Other Operating Supplies	57,311	71,031	53,571	63,106	63,106	63,106
7010 Office Supplies	24,482	20,000	32,532	20,000	20,000	20,000
7020 Reference Books/Publications	478	100	-	100	100	100
7021 Newspaper/Mag Subscriptions	30	200	30	200	200	200
7040 Store Room Supplies	-	-	-	-	-	-
7041 Paper Supplies - Copier Paper	4,987	4,500	6,006	4,500	4,500	4,500
7110 Gasoline	227,699	300,000	148,997	300,000	300,000	300,000
7120 Heating Fuel	50	2,500	-	2,500	2,500	2,500
7130 Building Cleaning Supplies	1,792	3,000	4,539	3,000	3,000	3,000
7165 Livestock Supplies/Services	3,186	1,500	1,400	9,000	9,000	9,000
7170 Medical & Dental Supplies	-	-	-	-	-	-
7231 Fire Inspection Supplies	-	-	-	-	-	-
7310 Auto & Truck Parts	10,367	5,209	26	5,209	5,209	5,209
7320 Machinery & Equipment Parts	-	-	-	-	-	-
7350 Lumber Wood & Supplies	-	-	-	-	-	-
7360 Electrical Supplies	-	-	1,442	-	-	-
7370 Building Operating Supplies	-	500	-	500	500	500
7400 Signs, Badges & Markers	2,149	1,500	5,965	1,500	1,500	1,500
7410 License Plates & Registration	-	200	-	200	200	200
7420 Traffic Control Supplies	-	-	-	-	-	-

**Sheriff
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Line Item Description	Previous Year			Budget Year		
	2015 Actual	2016 Adopted	Exp. as of 12/31/2016	2017 Request	2017 Rec.	2017 Adopted
7460 Batteries & Anti-Freeze	-	-	-	-	-	-
7490 Tires	1,240	-	-	-	-	-
7510 Small Tools/Minor Equipment	-	-	433	-	-	-
7520 Small Arms & Ammunition	10,960	15,288	10,646	15,288	15,288	15,288
Total Supplies	481,900	527,071	409,976	551,646	551,646	551,646
8170 Other Equipment	10,132	30,641	201,660	74,641	74,641	74,641
8171 Personal Computer/Accessories	17,050	7,500	3,755	7,500	7,500	7,500
8172 Printers	1,781	-	224	-	-	-
8020 Buildings & Improvements	4,707	-	457	-	-	-
8060 Other Improvements	-	-	2,984	-	-	-
8120 Automobiles	654,846	200,000	-	200,000	200,000	200,000
8150 Office Furniture & Fixtures	331	2,472	1,184	2,514	2,514	2,514
8160 Radio/Communications Equipment	-	-	2,268	-	-	-
8173 Computer Equipment/Terminals	-	2,000	35,754	2,000	2,000	2,000
Total Capital Outlay	688,847	242,613	248,287	286,655	286,655	286,655
Total Sheriff	\$ 9,080,186	\$ 9,315,159	\$ 8,786,514	\$ 9,648,903	\$ 9,648,903	\$ 9,807,074

**Sheriff
4201**

Line Item Description	Previous Years			Budget Year		
	2015 Actual	2016 Adopted	Exp. as of 12/31/2016	2017 Request	2017 Rec.	2017 Adopted
General Fund						
5010 Regular Salaries	\$ 1,262,611	\$ 1,454,580	\$ 1,309,915	\$ 1,446,228	\$ 1,446,228	\$ 1,474,920
5025 Part Time Salaries	18,299	-	20,730	20,000	20,000	20,000
5030 Over Time Salaries	52,953	69,018	58,601	69,018	69,018	69,018
5040 FICA Taxes	103,227	116,555	104,358	117,446	117,446	119,641
5050 Pension Contributions	122,629	137,124	137,124	138,172	138,172	140,754
5060 Insurance Benefits	211,069	160,777	216,759	176,855	176,855	176,855
Total Salaries	1,770,788	1,938,054	1,847,487	1,967,719	1,967,719	2,001,188
6170 Transportation Expense	91,774	60,000	140,572	300,000	300,000	300,000
6570 Maint & Repair - Miscellaneous	-	-	-	-	-	-
6643 Mobile Phone/Pager Rental	-	-	1,350	-	-	-
6662 Software Maintenance	-	-	8,875	-	-	-
6790 Other Contractual Services	-	-	3,800	-	-	-
Total Contractual Services	91,774	60,000	154,597	300,000	300,000	300,000
7190 Wearing Apparel	29,293	32,943	35,914	32,943	32,943	32,943
7230 Other Operating Supplies	-	-	105	-	-	-
Total Supplies	29,293	32,943	36,019	32,943	32,943	32,943
8120 Automobiles	-	-	104,615	-	-	-
8172 Printers	876	-	-	-	-	-
Total Capital Outlay	876	-	104,615	-	-	-
Total General Fund	\$ 1,892,731	\$ 2,030,997	\$ 2,142,719	\$ 2,300,662	\$ 2,300,662	\$ 2,334,131
Special Road and Bridge Fund						
5010 Regular Salaries	\$ 3,394,505	\$ 3,655,326	\$ 3,410,787	\$ 3,673,825	\$ 3,673,825	\$ 3,762,166
5025 Part Time Salaries	99,149	86,296	76,357	76,297	76,297	76,297
5030 Over Time Salaries	240,279	268,581	329,735	260,081	260,081	260,081
5040 FICA Taxes	290,029	315,253	291,625	315,253	315,253	322,011
5050 Pension Contributions	566,989	571,018	571,018	607,283	607,283	621,886
5060 Insurance Benefits	539,360	642,922	493,241	670,949	670,949	670,949
Total Salaries	5,130,312	5,539,396	5,172,763	5,603,688	5,603,688	5,713,390
6005 Community Crime Prevention	5,000	5,000	5,000	5,000	5,000	5,000
6060 Medical & Dental Services	3,959	4,000	1,974	4,000	4,000	4,000
6080 Other Professional Services	400	-	6,929	-	-	-
6110 Postage	669	2,500	537	2,500	2,500	2,500
6120 Car Allowance & Mileage	17,948	-	19,284	20,840	20,840	20,840
6140 Travel Expense	8,141	1,000	6,827	1,000	1,000	16,000
6160 Meeting Expense	4,559	4,000	3,690	4,000	4,000	4,000
6165 Coffee Service	485	500	756	500	500	500

**Sheriff
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Line Item Description	Previous Years			Budget Year		
	2015 Actual	2016 Adopted	Exp. as of 12/31/2016	2017 Request	2017 Rec.	2017 Adopted
6220 Photographing & Blue Printing	-	-	-	-	-	-
6230 Printing	126	2,000	939	2,000	2,000	2,000
6240 Office Services Charges	849	-	473	-	-	-
6410 Gas	526	-	2,962	-	-	-
6420 Electricity	38,081	25,000	30,540	25,000	25,000	25,000
6430 Telephone Utility	927	5,000	1,268	5,000	5,000	5,000
6435 Telephone Maintenance	-	-	-	-	-	-
6440 Water	2,015	700	887	700	700	700
6450 Sewer Service	-	-	567	-	-	-
6460 Refuse Collection	865	500	690	500	500	500
6510 Maint & Repair - Buildings	27,318	2,000	16,258	2,000	2,000	2,000
6520 Maint & Repair - Heavy Equip	1,969	5,000	5,030	5,000	5,000	5,000
6530 Maint & Repair - Auto Equip	206,378	192,500	326,400	171,660	171,660	171,660
6540 Maint & Repair - Office Equip	866	1,411	969	1,411	1,411	1,411
6560 Maint & Repair - Common Equip	66	5,000	1,716	5,000	5,000	5,000
6570 Maint & Repair - Miscellaneous	3,529	3,500	9,243	3,500	3,500	3,500
6580 Maint & Repair - Data Pro	-	-	-	-	-	-
6630 Rent - Auto Equipment	1,620	-	1,646	-	-	-
6641 Copier Rental/Maintenance	7,743	14,000	8,408	14,000	14,000	14,000
6642 Postage Meter Rental	1,918	1,500	3,968	1,500	1,500	1,500
6643 Mobile Phone/Pager Rental	40,899	40,000	47,667	40,000	40,000	40,000
6661 Software Purchases	11,727	6,500	5,508	30,500	30,500	30,500
6662 Software Maintenance	47,898	50,000	53,839	66,000	66,000	66,000
6670 Rent - Miscellaneous	1,732	1,000	2,592	1,000	1,000	1,000
6675 Rent - Uniforms	-	-	-	-	-	-
6710 Dues & Memberships	4,595	3,000	6,147	3,000	3,000	3,000
6730 Janitor & Exterminating Svcs	280	300	280	300	300	300
6750 Education Benefits	9,329	3,000	9,967	4,750	4,750	4,750
6790 Other Contractual Services	71,864	42,914	55,360	50,839	50,839	50,839
6794 Car Wash Services	3,792	2,500	5,498	2,500	2,500	2,500
6797 Alert II Charges	20,362	25,500	23,256	25,500	25,500	25,500
6798 Grant Match	-	180,000	-	180,000	180,000	180,000
6844 Narcotic Purchases	-	-	-	-	-	-
6847 Lab Fees	6,968	10,000	21,413	40,000	40,000	40,000
Total Contractual Services	555,403	639,825	688,488	719,500	719,500	734,500
7010 Office Supplies	24,482	20,000	32,532	20,000	20,000	20,000
7020 Reference Books/Publications	478	100	-	100	100	100
7021 Newspaper/Mag Subscriptions	30	200	30	200	200	200
7040 Store Room Supplies	-	-	-	-	-	-
7041 Paper Supplies - Copier Paper	4,987	4,500	6,006	4,500	4,500	4,500
7110 Gasoline	227,699	300,000	148,997	300,000	300,000	300,000
7120 Heating Fuel	50	2,500	-	2,500	2,500	2,500

**Sheriff
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Line Item Description	Previous Years			Budget Year		
	2015 Actual	2016 Adopted	Exp. as of 12/31/2016	2017 Request	2017 Rec.	2017 Adopted
7130 Building Cleaning Supplies	1,792	3,000	4,539	3,000	3,000	3,000
7165 Livestock Supplies/Services	3,186	1,500	1,400	9,000	9,000	9,000
7170 Medical & Dental Supplies	-	-	-	-	-	-
7190 Wearing Apparel	105,598	65,000	106,755	90,000	90,000	90,000
7230 Other Operating Supplies	54,668	60,000	39,855	52,075	52,075	52,075
7231 Fire Inspection Supplies	-	-	-	-	-	-
7310 Auto & Truck Parts	10,367	5,209	26	5,209	5,209	5,209
7320 Machinery & Equipment Parts	-	-	-	-	-	-
7350 Lumber Wood & Supplies	-	-	-	-	-	-
7360 Electrical Supplies	-	-	1,442	-	-	-
7370 Building Operating Supplies	-	500	-	500	500	500
7400 Signs, Badges & Markers	2,149	1,500	5,965	1,500	1,500	1,500
7410 License Plates & Registration	-	200	-	200	200	200
7420 Traffic Control Supplies	-	-	-	-	-	-
7460 Batteries & Anti-Freeze	-	-	-	-	-	-
7490 Tires	1,240	-	-	-	-	-
7510 Small Tools/Minor Equipment	-	-	433	-	-	-
7520 Small Arms & Ammunition	10,960	11,000	10,646	11,000	11,000	11,000
Total Supplies	447,684	475,209	358,626	499,784	499,784	499,784
8020 Buildings & Improvements	4,707	-	2,984	-	-	-
8060 Other Improvements	-	-	-	-	-	-
8120 Automobiles	515,496	200,000	97,045	200,000	200,000	200,000
8150 Office Furniture & Fixtures	-	500	1,184	500	500	500
8160 Radio/Communications Equipment	-	-	2,268	-	-	-
8170 Other Equipment	10,132	30,641	3,002	74,641	74,641	74,641
8171 Personal Computer/Accessories	10,470	2,500	224	2,500	2,500	2,500
8172 Printers	904	-	457	-	-	-
8173 Computer Equipment/Terminals	-	-	-	-	-	-
Total Capital Outlay	541,709	233,641	107,164	277,641	277,641	277,641
Total Special Road and Bridge Fund	\$ 6,675,108	\$ 6,888,071	\$ 6,327,041	\$ 7,100,613	\$ 7,100,613	\$ 7,225,315
Law Enforcement Training						
6140 Travel Expense	\$ 4,314	\$ 9,515	\$ 9,355	\$ 9,515	\$ 9,515	\$ 9,515
6750 Education Benefits	41,184	35,383	35,374	39,801	39,801	39,801
Total Contractual Services	45,498	44,898	44,730	49,316	49,316	49,316
Total Law Enforcement Training	\$ 45,498	\$ 44,898	\$ 44,730	\$ 49,316	\$ 49,316	\$ 49,316
Sheriff Revolving Fund						
5010 Regular Salaries	\$ 167,005	\$ 174,066	\$ 115,803	\$ 66,206	\$ 66,206	\$ 67,530
5025 Part Time Salaries	31,145	45,760	34,057	45,760	45,760	45,760

**Sheriff
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Line Item Description	Previous Years			Budget Year		
	2015 Actual	2016 Adopted	Exp. as of 12/31/2016	2017 Request	2017 Rec.	2017 Adopted
5030 Over Time Salaries	7,575	5,000	7,788	5,000	5,000	5,000
5040 FICA Taxes	15,692	17,199	11,932	8,948	8,948	9,049
5050 Pension Contributions	25,279	25,785	25,785	11,769	11,769	11,988
5060 Insurance Benefits	12,015	45,279	10,486	20,881	20,881	20,881
5070 Unemployment Insurance	973	973	973	973	973	973
5090 Salary Adjustments	-	42	-	1,644	1,644	-
5110 Workmen's Compensation	3,115	3,115	3,115	3,115	3,115	3,115
5130 Vacation Payout	1,657	-	2,223	-	-	-
5140 Sick Leave Pay Out	1,468	-	2,165	-	-	-
5150 Long Term Disability	973	973	973	973	973	973
Total Salaries	266,897	318,192	215,299	165,269	165,269	165,269
6360 Life Insurance	68	110	57	110	110	110
6520 Maint & Repair - Heavy Equip	-	-	-	-	-	-
6643 Mobile Phone/Pager Rental	-	-	298	-	-	-
6662 Software Maintenance	8,059	-	-	-	-	-
6750 Education Benefits	875	5,000	1,952	5,000	5,000	5,000
6770 Administration Service Fees	-	-	2,580	-	-	-
6795 Alarm/Security Services	39,766	-	-	-	-	-
Total Contractual Services	48,767	5,110	4,886	5,110	5,110	5,110
7190 Wearing Apparel	2,280	3,600	1,720	3,600	3,600	3,600
7230 Other Operating Supplies	2,644	11,031	13,611	11,031	11,031	11,031
7520 Small Arms & Ammunition	-	4,288	-	4,288	4,288	4,288
Total Supplies	4,924	18,919	15,331	18,919	18,919	18,919
8120 Automobiles	139,350	-	-	-	-	-
8150 Office Furniture & Fixtures	331	1,972	-	2,014	2,014	2,014
8170 Other Equipment	-	-	754	-	-	-
8171 Personal Computer/Accessories	6,580	5,000	-	5,000	5,000	5,000
8173 Computer Equipment/Terminals	-	2,000	35,754	2,000	2,000	2,000
Total Capital Outlay	146,261	8,972	36,508	9,014	9,014	9,014
Total Sheriff Revolving Fund	\$ 466,849	\$ 351,193	\$ 272,025	\$ 198,312	\$ 198,312	\$ 198,312
Total Sheriff	\$ 9,080,186	\$ 9,315,159	\$ 8,786,514	\$ 9,648,903	\$ 9,648,903	\$ 9,807,074